P.A. Shaw Community Meeting:
Capital Planning Engagement Series

November 21, 2022
AGENDA

- Introductions
- Green New Deal for BPS overview
- Southern Dorchester & Mattapan neighborhood planning
- Merger update, discussion, and timeline
- Questions and Answers
GREEN NEW DEAL for BPS

A Quality Guarantee...

**Academics:** High quality ethnically and culturally responsive curriculum, instruction and career pathways

**Enrichment:** Access to arts, sports, student government, and safe places to go before and after school

**Facilities:** Modern buildings with access to science labs, technology, libraries, gymnasiums, and performance, supportive and green spaces

**Student & Family Supports:** Resources for families so our students, families, and communities can thrive
GREEN NEW DEAL for BPS: Foundational Tools

Building Dashboard – completed and published in May 2022

Facilities Condition Assessment – now underway
- We are developing an objective analysis of each BPS facility, including current conditions, useful life estimates, replacement costs, and a detailed asset inventory across the district

PreK-6 / 7-12 School Design Study – now underway
- Over the next year, we will be working with community members to develop an educational vision and standards for new/improved buildings. This will help us accelerate future construction and renovation projects.
MATTAPAN and DORCHESTER*

BUILDING NEEDS MAP

CLOSE-UP on MATTAPAN & DORCHESTER

* Zip Codes: 02122 & 02124
PROPOSAL to MERGE SHAW & TAYLOR: Racial Equity Planning Tool

● Step 1: Desired Outcomes - Purpose
● Step 2: Analysis of Data - Root Cause Analysis
● Step 3: Stakeholder Engagement
● Step 4: Strategies for Racial Equity
● Step 5: Implementation Plan - Action Steps
● Step 6: Accountability & Communications - Progress Indicators and Equity Roundtables
PROPOSAL TO MERGE SHAW & TAYLOR: Modular Proposal

- BPS Facilities assessed the feasibility of adding a new modular building with 4 additional classrooms and 1 open-based classroom.
- Proposed modular classrooms would not be able to meet the building code and would require a new HVAC system, electrical upgrade and a new fire sprinkler system.
- The proposed modular would comprise of 30% of the building.
- The current gym and cafeteria cannot meet the needs of the proposed additional enrollment of the building.
# Mattapan and Dorchester* SCHOOL COMMUNITIES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Holmes (K-6)</td>
<td>23</td>
<td>285</td>
<td>512.8</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Kenny (K-6)</td>
<td>18</td>
<td>321</td>
<td>373.7</td>
<td>X</td>
<td></td>
<td>X</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Lee Academy (K-3)</td>
<td>13</td>
<td>192</td>
<td>438.6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Sarah Greenwood (K-8)</td>
<td>25</td>
<td>375</td>
<td>453.8</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Shaw (K-4)</td>
<td>14</td>
<td>188</td>
<td>446.5</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taylor (K-6)</td>
<td>29</td>
<td>363</td>
<td>431.1</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Please Note: Some schools have converted or repurposed rooms to create these spaces. This data reflects the original purpose of the rooms as they were designed.

* Zip Codes: 02122 & 02124
PROPOSAL TO MERGE SHAW & TAYLOR: Timeline

MAY 2022
Proposal shared with Shaw and Taylor communities

SUMMER 2022
Shaw-Taylor Design Team begins meeting to plan details of proposal

FALL 2022 - WINTER 2023
Design Team continues meeting to complete REPT, continue stakeholder engagement, and finalize proposal

SEPTEMBER 2022
Introduction to School Committee delayed to allow for more inclusive planning

SPRING 2023
Proposal is introduced to the School Committee for a vote

SEPTEMBER 2023
Proposal is introduced to the School Committee for a vote

Option 1: Shaw-Taylor opens for SY23-24 as combined school

SEPTEMBER 2024
Option 2: Shaw-Taylor opens for SY24-25 as combined school
# PROPOSAL TO MERGE SHAW & TAYLOR

Shaw Taylor Configuration Map for SY2324

Classroom Count = 36; Total Capacity = 733

<table>
<thead>
<tr>
<th>Grade</th>
<th>Group</th>
<th>Classroom</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>INCL 20</td>
<td>Gen ED 28</td>
<td>20</td>
</tr>
<tr>
<td>5</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>4</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>3</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>2</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>1</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K2</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K1</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K0</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
</tbody>
</table>

Shaw Taylor Configuration Map for SY2425

Classroom Count = 37; Total Capacity = 761

<table>
<thead>
<tr>
<th>Grade</th>
<th>Group</th>
<th>Classroom</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>INCL 20</td>
<td>Gen ED 28</td>
<td>20</td>
</tr>
<tr>
<td>5</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>4</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>3</td>
<td>INCL 20</td>
<td>Gen ED 25</td>
<td>20</td>
</tr>
<tr>
<td>2</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>1</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K2</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K1</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
<tr>
<td>K0</td>
<td>INCL 20</td>
<td>Gen ED 22</td>
<td>20</td>
</tr>
</tbody>
</table>
PROPOSAL TO MERGE SHAW & TAYLOR

Shaw Taylor Configuration Map for SY2324
Classroom Count = 36; Total Capacity = 733

Shaw Taylor Configuration Map for SY2425
Classroom Count = 37; Total Capacity = 761
PROPOSAL TO MERGE SHAW & TAYLOR: 
SY 22-23 Shaw Current Configuration

The Shaw School Currently has 11 general education classrooms and 1 early childhood center based substantially separate classroom, for a total of 12 classrooms.
**PROPOSAL TO MERGE SHAW & TAYLOR: Enrollment Analysis**

Given current enrollment patterns, the Shaw could add 5th grade next year and still operate 12 total classrooms by consolidating a classroom in grade 2.
PROPOSAL TO MERGE SHAW & TAYLOR:
Enrollment Analysis

Combining enrollment across the Shaw and the Taylor in SY2425 (given current programming) could lead to a school with 37 cohorts of students across both buildings.
PROPOSAL TO MERGE SHAW & TAYLOR:
Enrollment Analysis

One topic for future planning conversations is which grades will be housed in each building.

For example, one option would be for grades K0-K2 or K0-1 to be in the Shaw, with the upper grades at the Taylor.
MOVING FORWARD

- **November 30:** Shaw-Taylor School Community Meeting
- **December 2022 - April 2023:** Educational vision
- **December 2022 - June 2023:** Capacity analysis
- **February - August 2023:** Building standards
- **July - December 2023:** Case studies
- **December 2023 - January 2024:** 10-year facilities action plan

How do you want to participate in this process?
DISCUSSION

Guiding question:

- What new or expanded programming and facilities improvements would you want to see in a merged Shaw-Taylor school?

- Questions and answers
FEEDBACK?

Contact: capitalplanning@bostonpublicschools.org