



**BOSTON PUBLIC SCHOOLS**  
**DEPARTMENT & PROGRAM DETAIL - ENGLISH LEARNER**  
**FY2019 - FY2020 ALL FUNDS**  
 Presented 2/6/2019

**SUMMARY BY DEPARTMENT CATEGORY**

	POSITIONS (FTE)*					BUDGET				
	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change
External Funds	15.0	15.0	15.0	0.0	0.0%	\$ 2,996,294	\$ 3,577,634	\$ 3,606,765	\$ 610,471	20%
General Funds	30.0	30.0	31.0	1.0	3.3%	\$ 6,708,576	\$ 6,797,043	\$ 6,736,655	\$ 28,079	0%
<b>Grand Total</b>	<b>45.0</b>	<b>45.0</b>	<b>46.0</b>	<b>1.0</b>	<b>2.2%</b>	<b>\$ 9,704,870</b>	<b>\$ 10,374,677</b>	<b>\$ 10,343,420</b>	<b>\$ 638,550</b>	<b>7%</b>

**BILINGUAL / SEI PROGRAM DETAIL**

	POSITIONS (FTE)*					BUDGET				
	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change
<b>All Funds</b>	<b>1,003.3</b>	<b>1,020.9</b>	<b>1,041.1</b>	<b>37.8</b>	<b>3.8%</b>	<b>\$ 94,687,061</b>	<b>\$ 96,650,950</b>	<b>\$ 99,325,752</b>	<b>\$ 4,638,691</b>	<b>5%</b>
Bil. Ed. Admin & Supervisory	38.5	37.5	38.5	0.0	0.0%	\$ 5,878,801	\$ 6,802,338	\$ 6,762,614	\$ 883,813	15%
Bil. Ed. Admin Support	5.0	5.0	3.0	-2.0	-40.0%	\$ 369,668	\$ 373,642	\$ 184,572	\$ (185,096)	-50%
Bil. Ed. Cape Verdean	1.0	1.0	0.0	-1.0	-100.0%	\$ 51,420	\$ 172,357	\$ 296,622	\$ 245,202	477%
Bil. Ed. ESL	408.8	409.4	413.9	5.1	1.2%	\$ 40,292,045	\$ 40,330,932	\$ 40,413,037	\$ 120,992	0%
Bil. Ed. Greek	0.0	0.0	0.0	0.0		\$ -	\$ 127,390	\$ -	\$ -	
Bil. Ed. Multilingual	1.0	1.0	1.0	0.0	0.0%	\$ 94,563	\$ 94,563	\$ 94,563	\$ -	0%
Bil. Ed. Portuguese	0.0	0.0	0.0	0.0		\$ -	\$ 163,892	\$ -	\$ -	
Bil. Ed. Somali	1.0	1.0	1.0	0.0	0.0%	\$ 36,403	\$ 113,416	\$ 288,691	\$ 252,288	693%
Bil. Ed. Spanish	62.5	64.5	31.4	-31.1	-49.8%	\$ 4,316,932	\$ 4,382,457	\$ 2,147,148	\$ (2,169,784)	-50%
Bil. Ed. Vietnamese	0.0	0.0	0.0	0.0		\$ -	\$ 72,419	\$ 73,030	\$ 73,030	
Bil. Two-Way English	10.0	10.0	13.0	3.0	30.0%	\$ 984,848	\$ 984,848	\$ 1,261,093	\$ 276,245	28%
Dual Lang.Haitian	4.0	4.0	6.0	2.0	50.0%	\$ 342,931	\$ 261,931	\$ 473,898	\$ 130,967	38%
Dual Lang.Spanish	55.4	57.4	86.8	31.4	56.7%	\$ 4,274,133	\$ 4,309,937	\$ 6,553,245	\$ 2,279,112	53%
Dual Language: Chinese	0.0	0.0	0.0	0.0		\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0%
SEI Cape Verdean	27.0	30.0	30.5	3.5	13.0%	\$ 2,135,227	\$ 2,268,230	\$ 2,482,329	\$ 347,102	16%
SEI Chinese	30.7	30.7	28.0	-2.7	-8.8%	\$ 2,437,802	\$ 2,437,802	\$ 2,182,484	\$ (255,318)	-10%
SEI ESL	4.5	7.5	4.5	0.0	0.0%	\$ 229,645	\$ 331,574	\$ 198,229	\$ (31,416)	-14%
SEI Greek	0.0	0.0	0.0	0.0		\$ -	\$ 37,209	\$ -	\$ -	
SEI Haitian	18.4	18.4	20.4	2.0	10.9%	\$ 1,606,287	\$ 1,606,287	\$ 1,843,251	\$ 236,964	15%
SEI Multilingual	123.5	128.5	139.1	15.6	12.6%	\$ 10,709,236	\$ 10,825,938	\$ 11,801,460	\$ 1,092,224	10%
SEI Portuguese	0.0	0.0	0.0	0.0		\$ -	\$ 20,000	\$ -	\$ -	
SEI Spanish	132.0	134.0	145.0	13.0	9.8%	\$ 10,720,732	\$ 10,707,223	\$ 11,995,761	\$ 1,275,029	12%
SEI Vietnamese	13.0	14.0	12.0	-1.0	-7.7%	\$ 1,054,838	\$ 1,108,121	\$ 1,044,130	\$ (10,708)	-1%
Sheltered English Immersion	1.0	0.0	0.0	-1.0	-100.0%	\$ 32,141	\$ 12,606	\$ -	\$ (32,141)	-100%
SLIFE ESL	29.0	29.0	29.0	0.0	0.0%	\$ 2,713,844	\$ 2,713,844	\$ 2,756,464	\$ 42,620	2%
SLIFE Native Lang.Lit- Spani	16.0	16.0	16.0	0.0	0.0%	\$ 1,451,476	\$ 1,451,476	\$ 1,456,298	\$ 4,822	0%
SLIFE Native Lang.Lit-Haiti	5.0	5.0	5.0	0.0	0.0%	\$ 482,900	\$ 482,900	\$ 485,112	\$ 2,212	0%
SLIFE Native Lang.Lit-Multi	8.0	8.0	8.0	0.0	0.0%	\$ 721,228	\$ 721,228	\$ 740,241	\$ 19,013	3%
Translations Services	8.0	9.0	9.0	1.0	12.5%	\$ 3,734,961	\$ 3,721,390	\$ 3,776,480	\$ 41,519	1%

	POSITIONS (FTE)*					BUDGET				
	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change	FY2019 Adopted	FY2019 Current	FY2020 Rec.	Variance	% Change
<b>External Funds</b>	<b>54.1</b>	<b>53.0</b>	<b>56.3</b>	<b>2.2</b>	<b>4.1%</b>	<b>\$ 8,714,158</b>	<b>\$ 10,103,339</b>	<b>\$ 9,587,265</b>	<b>\$ 873,107</b>	<b>10%</b>
Bil. Ed. Admin & Supervisory	15.0	15.0	15.0	0.0	0.0%	\$ 2,852,174	\$ 3,710,408	\$ 3,378,682	\$ 526,508	18%
Bil. Ed. Admin Support	1.0	1.0	0.0	-1.0	-100.0%	\$ 94,563	\$ 94,563	\$ -	\$ (94,563)	-100%
Bil. Ed. Cape Verdean	0.0	0.0	0.0	0.0		\$ -	\$ 120,937	\$ 296,622	\$ 296,622	
Bil. Ed. ESL	30.5	29.4	28.5	-2.0	-6.6%	\$ 5,103,172	\$ 5,018,313	\$ 4,562,834	\$ (540,338)	-11%
Bil. Ed. Greek	0.0	0.0	0.0	0.0		\$ -	\$ 127,390	\$ -	\$ -	
Bil. Ed. Multilingual	1.0	1.0	1.0	0.0	0.0%	\$ 94,563	\$ 94,563	\$ 94,563	\$ -	0%
Bil. Ed. Portuguese	0.0	0.0	0.0	0.0		\$ -	\$ 163,892	\$ -	\$ -	
Bil. Ed. Somali	1.0	1.0	1.0	0.0	0.0%	\$ 36,403	\$ 113,416	\$ 288,691	\$ 252,288	693%
Bil. Ed. Spanish	1.1	1.1	1.0	-0.1	-9.1%	\$ 74,940	\$ 74,940	\$ 36,403	\$ (38,537)	-51%
Bil. Ed. Vietnamese	0.0	0.0	0.0	0.0		\$ -	\$ 72,419	\$ 73,030	\$ 73,030	
Bil. Two-Way English	0.9	0.9	1.0	0.1	11.1%	\$ 82,006	\$ 82,006	\$ 82,496	\$ 490	1%
Dual Lang.Haitian	0.0	0.0	0.0	0.0		\$ 81,000	\$ -	\$ 81,000	\$ -	0%
Dual Lang.Spanish	0.0	0.0	1.0	1.0		\$ -	\$ -	\$ 94,563	\$ 94,563	
SEI Cape Verdean	0.0	0.0	0.0	0.0		\$ -	\$ 40,662	\$ 41,452	\$ 41,452	
SEI Greek	0.0	0.0	0.0	0.0		\$ -	\$ 37,209	\$ -	\$ -	
SEI Multilingual	1.1	1.1	2.0	0.9	81.8%	\$ 52,514	\$ 54,717	\$ 94,651	\$ 42,137	80%
SEI Portuguese	0.0	0.0	0.0	0.0		\$ -	\$ 20,000	\$ -	\$ -	
SEI Spanish	1.0	1.0	2.0	1.0	100.0%	\$ 114,591	\$ 114,591	\$ 82,806	\$ (31,785)	-28%
SEI Vietnamese	0.0	0.0	0.0	0.0		\$ -	\$ 35,081	\$ 25,694	\$ 25,694	
SLIFE ESL	0.5	0.5	1.0	0.5	100.0%	\$ 47,282	\$ 47,282	\$ 94,563	\$ 47,281	100%
SLIFE Native Lang.Lit- Spani	0.0	0.0	1.0	1.0		\$ -	\$ -	\$ 94,563	\$ 94,563	
SLIFE Native Lang.Lit-Haiti	0.0	0.0	0.8	0.8		\$ -	\$ -	\$ 75,650	\$ 75,650	
SLIFE Native Lang.Lit-Multi	1.0	1.0	1.0	0.0	0.0%	\$ 80,950	\$ 80,950	\$ 89,002	\$ 8,052	10%
<b>General Funds</b>	<b>949.2</b>	<b>967.9</b>	<b>984.8</b>	<b>35.6</b>	<b>3.8%</b>	<b>\$ 85,972,903</b>	<b>\$ 86,547,611</b>	<b>\$ 89,738,487</b>	<b>\$ 3,765,584</b>	<b>4%</b>
Bil. Ed. Admin & Supervisory	23.5	22.5	23.5	0.0	0.0%	\$ 3,026,627	\$ 3,091,930	\$ 3,383,932	\$ 357,305	12%
Bil. Ed. Admin Support	4.0	4.0	3.0	-1.0	-25.0%	\$ 275,105	\$ 279,079	\$ 184,572	\$ (90,533)	-33%
Bil. Ed. Cape Verdean	1.0	1.0	0.0	-1.0	-100.0%	\$ 51,420	\$ 51,420	\$ -	\$ (51,420)	-100%
Bil. Ed. ESL	378.3	380.0	385.4	7.1	1.9%	\$ 35,188,873	\$ 35,312,619	\$ 35,850,203	\$ 661,330	2%
Bil. Ed. Spanish	61.4	63.4	30.4	-31.0	-50.5%	\$ 4,241,992	\$ 4,307,517	\$ 2,110,745	\$ (2,131,247)	-50%
Bil. Two-Way English	9.1	9.1	12.0	2.9	31.9%	\$ 902,842	\$ 902,842	\$ 1,178,597	\$ 275,755	31%
Dual Lang.Haitian	4.0	4.0	6.0	2.0	50.0%	\$ 261,931	\$ 261,931	\$ 392,898	\$ 130,967	50%
Dual Lang.Spanish	55.4	57.4	85.8	30.4	54.9%	\$ 4,274,133	\$ 4,309,937	\$ 6,458,682	\$ 2,184,549	51%
Dual Language: Chinese	0.0	0.0	0.0	0.0		\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0%
SEI Cape Verdean	27.0	30.0	30.5	3.5	13.0%	\$ 2,135,227	\$ 2,227,568	\$ 2,440,877	\$ 305,650	14%
SEI Chinese	30.7	30.7	28.0	-2.7	-8.8%	\$ 2,437,802	\$ 2,437,802	\$ 2,182,484	\$ (255,318)	-10%
SEI ESL	4.5	7.5	4.5	0.0	0.0%	\$ 229,645	\$ 331,574	\$ 198,229	\$ (31,416)	-14%
SEI Haitian	18.4	18.4	20.4	2.0	10.9%	\$ 1,606,287	\$ 1,606,287	\$ 1,843,251	\$ 236,964	15%
SEI Multilingual	122.4	127.4	137.1	14.7	12.0%	\$ 10,656,722	\$ 10,771,221	\$ 11,706,809	\$ 1,050,087	10%
SEI Spanish	131.0	133.0	143.0	12.0	9.2%	\$ 10,606,141	\$ 10,592,632	\$ 11,912,955	\$ 1,306,814	12%
SEI Vietnamese	13.0	14.0	12.0	-1.0	-7.7%	\$ 1,054,838	\$ 1,073,040	\$ 1,018,436	\$ (36,402)	-3%
Sheltered English Immersion	1.0	0.0	0.0	-1.0	-100.0%	\$ 32,141	\$ 12,606	\$ -	\$ (32,141)	-100%
SLIFE ESL	28.5	28.5	28.0	-0.5	-1.8%	\$ 2,666,562	\$ 2,666,562	\$ 2,661,901	\$ (4,661)	0%
SLIFE Native Lang.Lit- Spani	16.0	16.0	15.0	-1.0	-6.3%	\$ 1,451,476	\$ 1,451,476	\$ 1,361,735	\$ (89,741)	-6%
SLIFE Native Lang.Lit-Haiti	5.0	5.0	4.2	-0.8	-16.0%	\$ 482,900	\$ 482,900	\$ 409,462	\$ (73,438)	-15%
SLIFE Native Lang.Lit-Multi	7.0	7.0	7.0	0.0	0.0%	\$ 640,278	\$ 640,278	\$ 651,239	\$ 10,961	2%
Translations Services	8.0	9.0	9.0	1.0	12.5%	\$ 3,734,961	\$ 3,721,390	\$ 3,776,480	\$ 41,519	1%