

Department RC	Department Name	FY20 Partnership Funds	FY20 School Support Funds	FY20 Total	FY21 Partnership Funds	FY21 School Support Funds	FY21 Total	Difference	FY21 OI Soft Landing
101203	Adams Elementary	\$0	\$20,513	\$20,513	\$0	\$21,827	\$21,827	\$1,314	\$0
101206	Alighieri Elementary	\$0	\$7,726	\$7,726	\$0	\$10,809	\$10,809	\$3,083	\$0
101209	Ellison-Parks ELC	\$0	\$22,455	\$22,455	\$0	\$22,664	\$22,664	\$209	\$0
101217	Bates Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101223	Blackstone Elementary	\$108,815	\$69,627	\$178,442	\$117,210	\$76,183	\$193,393	\$14,950	\$0
101224	Mission Hill K-8	\$0	\$13,593	\$13,593	\$0	\$15,667	\$15,667	\$2,074	\$0
101229	Bradley Elementary	\$0	\$26,144	\$26,144	\$0	\$32,166	\$32,166	\$6,023	\$0
101239	Channing Elementary	\$0	\$13,339	\$13,339	\$0	\$16,505	\$16,505	\$3,166	\$0
101247	Chittick Elementary	\$0	\$24,873	\$24,873	\$0	\$27,571	\$27,571	\$2,698	\$0
101249	Clap Elementary	\$23,775	\$15,410	\$39,185	\$26,080	\$16,890	\$42,970	\$3,785	\$0
101251	Condon K-8	\$178,270	\$112,059	\$290,328	\$167,287	\$107,027	\$274,314	(\$16,014)	\$0
101253	Conley Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101256	Curley K-8	\$0	\$96,574	\$96,574	\$0	\$93,921	\$93,921	(\$2,653)	\$0
101257	Dever Elementary	\$106,444	\$64,545	\$170,989	\$108,627	\$66,234	\$174,861	\$3,872	\$0
101258	Dudley Street Charter School	\$61,122	\$37,218	\$98,341	\$68,066	\$41,634	\$109,699	\$11,359	\$0
101261	Eliot K-8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101262	Ellis Elementary	\$132,762	\$76,885	\$209,646	\$133,928	\$78,006	\$211,934	\$2,288	\$0
101266	BTU Pilot K-8	\$0	\$16,272	\$16,272	\$0	\$0	\$0	(\$16,272)	\$8,686
101267	Everett Elementary	\$0	\$27,486	\$27,486	\$0	\$29,723	\$29,723	\$2,236	\$0
101279	Gardner K-8	\$0	\$33,892	\$33,892	\$0	\$33,453	\$33,453	(\$438)	\$0
101286	Sarah Greenwood K-8	\$91,769	\$55,884	\$147,653	\$103,400	\$63,332	\$166,732	\$19,079	\$0
101288	Grew Elementary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101290	Guild Elementary	\$0	\$18,710	\$18,710	\$0	\$26,638	\$26,638	\$7,928	\$0
101292	Hale Elementary	\$48,656	\$28,020	\$76,676	\$57,345	\$33,472	\$90,817	\$14,142	\$0
101293	Haley K-8	\$0	\$32,074	\$32,074	\$0	\$33,314	\$33,314	\$1,240	\$0
101299	Hennigan K-8	\$151,602	\$90,623	\$242,225	\$167,837	\$101,263	\$269,100	\$26,875	\$0
101301	Hernandez K-8	\$0	\$44,850	\$44,850	\$0	\$47,986	\$47,986	\$3,136	\$0
101303	Higginson Elementary (K0-2)	\$57,926	\$33,202	\$91,129	\$54,262	\$31,019	\$85,281	(\$5,847)	\$0
101307	UP Academy Holland	\$187,808	\$113,695	\$301,503	\$195,632	\$119,532	\$315,164	\$13,661	\$0
101309	Holmes Elementary	\$63,713	\$40,124	\$103,837	\$68,158	\$42,989	\$111,147	\$7,310	\$0
101310	Hurley K-8	\$0	\$36,863	\$36,863	\$0	\$39,538	\$39,538	\$2,675	\$0

101422 Taylor Elementary	\$93,841	\$60,665	\$154,506	\$78,175	\$50,392	\$128,566	(\$25,939)	\$0
101426 Tobin K-8	\$120,762	\$71,296	\$192,058	\$118,595	\$71,381	\$189,976	(\$2,082)	\$0
101428 Trotter K-8	\$150,842	\$87,159	\$238,000	\$131,259	\$76,174	\$207,433	(\$30,567)	\$0
101432 Tynan Elementary	\$0	\$28,455	\$28,455	\$0	\$31,213	\$31,213	\$2,758	\$0
101433 Young Achievers K-8	\$114,994	\$73,346	\$188,340	\$140,664	\$89,384	\$230,048	\$41,708	\$0
101434 Warren-Prescott K-8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101435 West Zone ELC	\$22,138	\$14,255	\$36,393	\$0	\$12,294	\$12,294	(\$24,099)	\$11,817
101436 Winship Elementary	\$0	\$13,089	\$13,089	\$0	\$18,666	\$18,666	\$5,577	\$0
101438 Winthrop Elementary	\$81,247	\$47,764	\$129,011	\$71,355	\$42,589	\$113,945	(\$15,066)	\$0
101504 Umana Academy K-8	\$0	\$89,159	\$89,159	\$0	\$79,565	\$79,565	(\$9,594)	\$0
101511 Frederick Middle	\$94,799	\$60,106	\$154,905	\$125,412	\$76,595	\$202,006	\$47,101	\$0
101516 Dearborn STEM Academy	\$100,720	\$64,177	\$164,898	\$138,569	\$85,946	\$224,514	\$59,616	\$0
101519 Edison K-8	\$0	\$67,274	\$67,274	\$0	\$60,278	\$60,278	(\$6,996)	\$0
101522 Edwards Middle	\$0	\$46,376	\$46,376	\$0	\$26,921	\$26,921	(\$19,456)	\$0
101526 UP Academy Boston	\$0	\$58,357	\$58,357	\$76,687	\$49,332	\$126,019	\$67,661	\$0
101531 Irving Middle	\$68,033	\$41,790	\$109,824	\$53,711	\$33,523	\$87,234	(\$22,590)	\$0
101534 King K-8	\$141,273	\$83,830	\$225,104	\$170,764	\$101,657	\$272,421	\$47,317	\$0
101540 Higginson-Lewis K-8	\$70,531	\$41,548	\$112,079	\$65,993	\$38,915	\$104,909	(\$7,170)	\$0
101548 Mildred Avenue K-8	\$0	\$83,455	\$83,455	\$145,352	\$94,120	\$239,472	\$156,017	\$0
101549 McCormack Middle	\$82,813	\$50,565	\$133,377	\$78,136	\$46,935	\$125,072	(\$8,306)	\$0
101551 Quincy K-12 Upper (6-12)	\$0	\$0	\$0	\$0	\$35,686	\$35,686	\$35,686	\$0
101411 P.A. Shaw Elementary	\$40,822	\$26,177	\$67,000	\$37,207	\$23,862	\$61,069	(\$5,931)	\$0
101570 Timilty Middle	\$73,619	\$44,816	\$118,435	\$77,205	\$47,168	\$124,373	\$5,938	\$0
101605 Another Course To College	\$0	\$28,278	\$28,278	\$0	\$28,490	\$28,490	\$212	\$0
101607 Boston Arts Academy	\$0	\$37,326	\$37,326	\$0	\$43,930	\$43,930	\$6,604	\$0
101609 Community Leadership Academy	\$0	\$55,680	\$55,680	\$0	\$60,939	\$60,939	\$5,260	\$0
101612 Boston Latin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101615 Boston Latin Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101618 O'Bryant School Of Math And Science	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101624 Brighton High	\$134,581	\$81,294	\$215,875	\$131,777	\$80,992	\$212,769	(\$3,106)	\$0
101627 Burke High	\$114,070	\$69,931	\$184,001	\$110,325	\$67,463	\$177,788	(\$6,213)	\$0
101630 Charlestown High	\$228,608	\$136,948	\$365,556	\$206,552	\$128,178	\$334,731	(\$30,826)	\$0
101632 Greater Egleston High	\$38,929	\$22,494	\$61,423	\$42,696	\$24,407	\$67,103	\$5,680	\$0
101633 Snowden International	\$0	\$55,472	\$55,472	\$95,249	\$62,130	\$157,379	\$101,907	\$0

101638 Boston Day And Evening Academy	\$128,881	\$74,762	\$203,643	\$138,003	\$81,106	\$219,109	\$15,466	\$0
101641 East Boston High	\$203,662	\$131,814	\$335,475	\$0	\$117,815	\$117,815	(\$217,660)	\$108,713
101644 English High	\$147,332	\$88,632	\$235,964	\$172,488	\$104,316	\$276,804	\$40,840	\$0
101645 Boston Green Academy	\$0	\$54,872	\$54,872	\$0	\$62,012	\$62,012	\$7,139	\$0
101646 Fenway High	\$0	\$31,217	\$31,217	\$0	\$40,506	\$40,506	\$9,289	\$0
101647 Lyon K-12 (9-12)	\$28,033	\$17,807	\$45,840	\$0	\$16,005	\$16,005	(\$29,835)	\$14,964
101648 Kennedy Health Careers	\$0	\$34,607	\$34,607	\$0	\$42,100	\$42,100	\$7,494	\$0
101649 Boston International High	\$76,123	\$46,351	\$122,474	\$90,523	\$54,823	\$145,346	\$22,872	\$0
101656 Academy Of Science And Health	\$91,920	\$55,259	\$147,179	\$95,544	\$58,300	\$153,844	\$6,665	\$0
101657 Madison Park High	\$244,444	\$146,065	\$390,509	\$312,981	\$188,728	\$501,709	\$111,200	\$0
101664 New Mission High	\$0	\$39,802	\$39,802	\$0	\$49,825	\$49,825	\$10,023	\$0
101667 Margarita Muniz Academy	\$65,710	\$40,816	\$106,526	\$73,440	\$46,164	\$119,604	\$13,078	\$0
101671 Excel High	\$115,784	\$71,535	\$187,319	\$115,194	\$71,932	\$187,125	(\$194)	\$0
101674 TechBoston	\$187,121	\$119,577	\$306,698	\$210,051	\$133,025	\$343,076	\$36,378	\$0
101679 Urban Science Academy	\$29,527	\$18,958	\$48,485	\$0	\$0	\$0	(\$48,485)	\$0
101684 Boston Collaborative HS	\$51,838	\$30,888	\$82,726	\$53,888	\$32,153	\$86,041	\$3,315	\$0
101064 Horace Mann	\$19,058	n/a	\$19,058	\$19,058	n/a	\$19,058	\$0	\$0
101079 McKinley Schools	\$429,410	n/a	\$429,410	\$429,410	n/a	\$429,410	\$0	\$0
101165 Carter School	\$10,205	n/a	\$10,205	\$10,205	n/a	\$10,205	\$0	\$0
101190 Newcomers Academy	\$16,485	n/a	\$16,485	\$16,485	n/a	\$16,485	\$0	\$0
101603 Community Academy	\$26,278	n/a	\$26,278	\$26,278	n/a	\$26,278	\$0	\$0
101650 Boston Adult Technical Academy	\$49,991	n/a	\$49,991	\$49,991	n/a	\$49,991	\$0	\$0