

	FY2022	FY2023	FY2024	Total Cost Over 3 Fiscal Years	Annualized FY2024
Salary	\$972,760	\$1,510,820	\$2,703,975	\$5,187,554	\$2,703,975
Operational Improvements Salary	\$943,395	\$952,263	\$461,308	\$2,356,966	\$461,308
Operational Improvements Other	\$1,127,750	\$913,866	\$913,866	\$2,955,482	\$913,866
Total	\$3,043,905	\$3,376,949	\$4,079,149	\$10,500,002	\$4,079,149
				Total Cost Over 4 yr Contract Term:	10,500,002