



SCHOOL FACILITIES UPDATES: DECISIONS FOR SY16-17

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Presentation to Boston School Committee
October 14, 2015

AGENDA

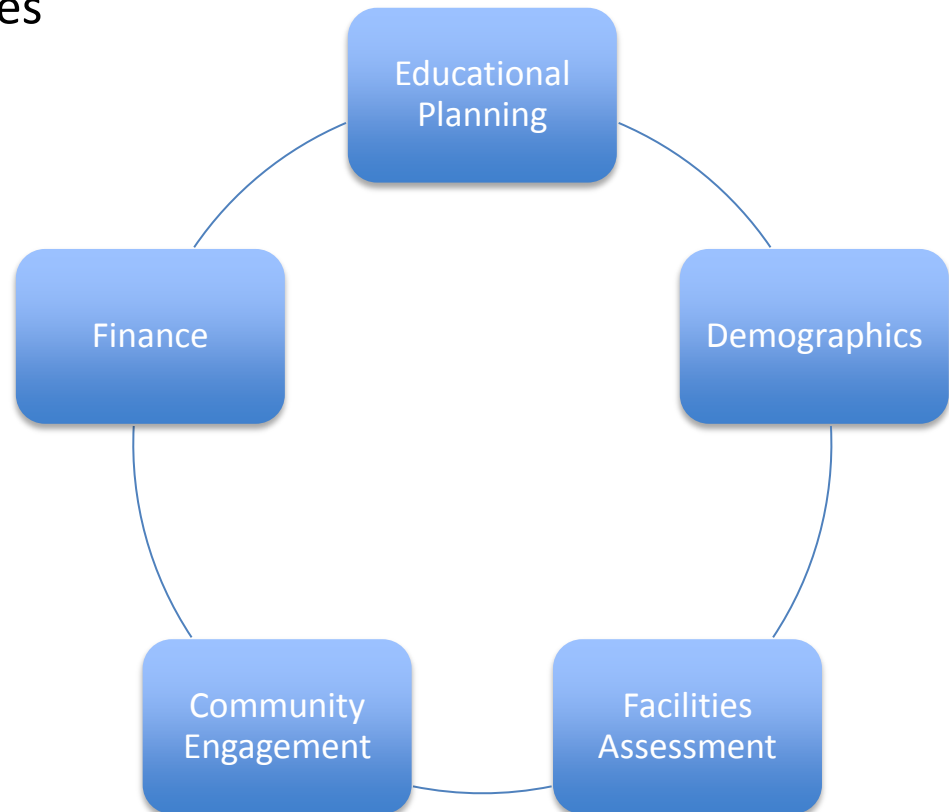
General Update on Facilities

FMP Off Cycle Action Items

General Facilities Update

Update on 10-Year Schools Facilities Master Plan “BuildBPS”

- Mayor Walsh held a kick off event on September 29th at the McKay School.
- Creation of five subcommittees



General Facilities Update

BPS School Facility Deferred Maintenance

- Estimated to be \$568.5 million in March 2009 based on full Facility Condition Assessment (FCA) performed in 2006-2007
- With a capital investment of \$218.1 million from FY09–FY15 as offset, the current deferred maintenance estimate in today's dollars is \$480.7 million
- A current FCA will occur during the 10-Year Schools Facility Master Plan

General Facilities Update

Announcement of Council of Great Cities Schools Audit

Particular attention will be directed to evaluate:

- BPS practice whereby 100% of all routine maintenance work is performed by contractors, when in 2014 the next closest Council district in the report¹ only had 28.6% of their work performed by contractors (median value for all thirty-two (32) reporting Council districts was 3.8%)
- The financial and performance impact of BPS' current delivery of custodial services for schools that is governed by a building-based staffing model.

OFF CYCLE SCHOOL RECOMMENDATIONS

Process For Recommendations:

- Two year capacity review process with all four school programs
- Multiple school based walk-through's and meetings with building leaders, Principal Leaders, school site boards and parents groups for input
- Annual renovations and enhancements to accommodate the student growth and evolution of the programs
- All buildings have been evaluated to ensure proposed recommendations are deemed feasible

OFF CYCLE SCHOOL RECOMMENDATIONS: TAFT BUILDING

Background Information

- Another Course to College moved in 2003
- Green Academy moved in 2014
- Taft Building space (40 classrooms) is currently fully utilized. Next year both school programs would exceed the capacity of the building.

OFF CYCLE SCHOOL RECOMMENDATIONS: TAFT BUILDING

Recommendation:

- ✓ Green Academy stays at the Taft Building and grows to its charter enrollment of 595.
- ✓ Another Course to College moves to the E. Greenwood Building in Hyde Park during this interim period, until recommendations are made as part of the Facility Master Planning process
 - Roughly 62% of current 9-11th graders live either closer to or about the same distance from the E. Greenwood Building than the Taft Building
 - E. Greenwood is vacant and will fulfill the needs of ACC with few improvements (e.g. two science labs, etc.)

OFF CYCLE SCHOOL RECOMMENDATIONS

Next Steps



OFF CYCLE SCHOOL RECOMMENDATIONS: AGGASIZ BUILDING

Background Information

- Margarita Muniz Academy opened in 2012
- Mission Hill K-8 School relocated in 2012
- Margarita Muniz Academy was announced to have moved to the Rogers Building as of School Year 2016-17, but the needed improvements could not have been completed by September 2016

OFF CYCLE SCHOOL RECOMMENDATIONS: AGGASIZ BUILDING

Recommendation:

- ✓ Margarita Muniz Academy and Mission Hill K-8 to both remain at the Agassiz Building during this interim period until recommendations are made as part of the Facility Master Planning process.

OFF CYCLE SCHOOL RECOMMENDATIONS

Next Steps

A site walkthrough will be scheduled with each affected school



Decisions will be included as part of the 10 year Facility Master Plan.

MSBA UPDATE

Josiah Quincy Upper School (JQUS)

- 28 different sites evaluated for MSBA project since 2004
- Established a reconstituted School Building Committee to approve project milestones
- School Building Committee approved submitting four siting options for further exploration

MSBA UPDATE

Dearborn 6-12 STEM Early College Academy

- MOA signed with Massachusetts Historical Commission allowing project to move forward
- Demolition of existing building to begin in November and continue for two to three months
- Construction of new building will begin immediately afterwards and run through the fall of 2017
- Building proposed completion for winter 2017

School Facilities Updates

