



2019 MSBA Accelerated Repair Program

*Brian McLaughlin, Chief of Staff, Public Facilities Dept.
John Hanlon, Chief Operating Officer, BPS*

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Massachusetts School Building Authority Programs

Core Program

- Projects covering extensive repairs, renovations, addition/renovations, and new school construction
- Examples: Dearborn STEM Academy, Boston Arts Academy

Accelerated Repair (ARP) Program

- Projects covering repair or replacement of roofs, windows/doors, and boilers in an otherwise structurally sound facility
- Examples: 7 windows projects in summer 2017; 3 boilers in summer 2018

The 1st step in both processes is the submission of Statements of Interest

- Core Program SOI Deadline: April 15

- ARP SOI Deadline: February 15

We will discuss with you today our proposed ARP SOI submissions for 2019

- Both require approval from School Committee and City Council

By next month, we will have completed or submitted 30 ARP projects since 2015

- 13 projects have been completed
- 11 others have been approved and are in the design or bidding process
- We plan to submit 6 ARP SOI's next month
- The 30 projects referenced above mark a significant increase in collaboration with – and funding from – the MSBA since 2015
 - From 2004 to 2014, BPS received only \$5.9M from the MSBA
 - The 18 ARP projects approved from 2015-2017* cost an estimated ~\$53M, with a potential MSBA reimbursement of ~\$30.6M
 - Counting Core Program projects, BPS has now received ~\$117M in reimbursement from the MSBA since 2015, toward ~\$250M in total project costs

See Appendix for a full list of ARP projects submitted since 2015.

* 6 other projects were approved in 2018 but we do not yet have cost estimates for them.

MSBA Accelerated Repair Program Eligibility

Districts can submit SOI's if the following conditions are met:

- The roof and boiler are greater than 20 years old
- The windows are greater than 30 years old
- Project cost is estimated at greater than \$250,000
- The school is not overcrowded
- The building is used for educational purposes
- The scope of work needed at the building is not beyond just the repair or replacement of a roof, windows, or a boiler
- Boiler construction would not require working beyond the physical limits of the existing boiler room(s)

Process for Selecting ARP Submissions

Recommendations for the 2019 SOI submissions are based on several factors, including:

- The overall condition of the school facility
- Alignment with MSBA's ARP criteria
- Consideration of the maximum reimbursement rate possible
- Facilities data, including BuildBPS Facility Assessments and other BPS Facilities information
- Extensive conversations involving BPS Facilities, the Public Facilities Dept., and the Inspectional Services Dept. (when necessary)
- Consideration of any relevant BuildBPS implications

Proposed 2019 Accelerated Repair SOI's for School Committee Approval

We recommend that the Boston School Committee vote to approve the following Statements of Interest to be submitted to the MSBA for the 2019 ARP cycle:

School	Request
James Curley K-8 School	Roof
Dudley St. Neighborhood Charter School (Horace Mann Charter School)	Windows
English High School	Windows
Mary Lyon 9-12 (Garfield Building)	Boiler
McKinley K-12* (Warren Ave.)	Roof
Josiah Quincy Elementary School	Windows

* This represents the McKinley Elementary (K-5) and the McKinley South End Academy (6-12).

Replacement of these building systems at the 6 schools above will contribute to the energy efficiency of the buildings and provide a more comfortable learning environment for the students and staff

MSBA Submission Process

- SOI's must be accompanied by votes of the School Committee and City Council
- Anticipated Schedule:

	School Committee	City Council
1/16/2019	Presentation to School Committee	Appears on City Council Docket
<i>Week of</i> 1/21/2019		City Council Hearing
1/30/2019	School Committee Vote	City Council Vote

- SOI's will be submitted prior to the February 15, 2019 deadline
- MSBA will evaluate SOI's in preparation for MSBA Board vote
- MSBA Board vote to take place in spring/summer 2019

APPENDIX

Accelerated Repair Projects to Date

MSBA submission	Construction	MSBA ARP Schools	Scope	Neighborhood	Total Project Budget	Reimbursement
2015	2017	James Curley K-8 School	Windows	Jamaica Plain	\$5,021,274	\$2,775,140
2015	2017	Ellis	Windows	Roxbury	\$3,851,603	\$2,410,609
2015	2017	Sumner	Windows	Roslindale	\$2,562,606	\$1,509,549
2015	2017	Young Achievers	Windows	Mattapan	\$5,152,720	\$2,715,789
2015	2017	Tech Boston	Windows	Dorchester	\$4,998,624	\$3,268,475
2015	2017	McKay	Windows	East Boston	\$3,436,535	\$2,039,382
2015	2017	Comm. Acad. of Science & Health	Windows	Dorchester	\$2,838,362	\$1,513,271
2016	2017	Boston Latin	Boiler	Fenway/Mission Hill	\$2,182,667	\$1,168,154
2016	2017	Channing Elementary School	Boiler	Hyde Park	\$1,369,444	\$614,342
2016	2017	James F. Condon Middle School	Boiler	South Boston	\$2,260,978	\$695,961
2016	2017	Dever Elementary School	Roof	Dorchester	\$1,897,391	\$1,242,222
2016	2017	McCormack Middle School	Roof	Dorchester	\$2,091,700	\$1,369,436
2017	2018	Russell ES	Roof	Dorchester	\$2,086,260	\$1,213,296
13 Projects Completed to date					\$39,750,164	\$22,535,626
2017	2019	East Boston High School	Boiler	East Boston	*\$2,865,980	*\$1,802,835
2017	2019	O'Donnell Elementary School	Boiler	East Boston	*\$1,256,744	*\$792,952
2017	2019	Tobin Elementary School	Boiler	Fenway/ Mission Hill	*\$1,907,146	*\$1,200,705
2017	2019	Sumner Elementary School	Boiler	Roslindale	*\$1,370,381	*\$863,996
2017	2019	Marshall/ Up Academy	Windows	Dorchester	*\$5,429,304	*\$3,352,611
5 Projects in Construction 2019					*\$12,829,555	*8,013,099
Completed and Approved ARP Projects to Date					\$52,579,719	\$30,548,725

*Estimates based on Schematic Design

Accelerated Repair Projects to Date (continued)

MSBA submission	Construction	MSBA ARP Schools	Scope	Neighborhood	Total Project Budget	Reimbursement
2018*	2019/2020	Rafael Hernandez	Boiler	Roxbury	In Deisgn (TBD)	In Deisgn (TBD)
2018*	2019/2020	Patrick Lyndon	Boiler	West Roxbury	In Deisgn (TBD)	In Deisgn (TBD)
2018*	2019/2020	Donald McKay	Boiler	East Boston	In Deisgn (TBD)	In Deisgn (TBD)
2018*	2019/2020	James Otis	Windows	East Boston	In Deisgn (TBD)	In Deisgn (TBD)
2018*	2019/2020	Josiah Quincy ES	Boiler	South End/Back Bay/Downtown	In Deisgn (TBD)	In Deisgn (TBD)
2018*	2019/2020	John D O'Bryant	Windows	Roxbury	In Deisgn (TBD)	In Deisgn (TBD)
2019	2020/2021	James Curley K-8 School	Roof	Jamaica Plain	SOI submission 2019	
2019	2020/2021	Dudley St. Neigh. Charter School	Windows	Roxbury	SOI submission 2019	
2019	2020/2021	English High School	Windows	Jamaica Plain	SOI submission 2019	
2019	2020/2021	Mary Lyon 9-12	Boiler	Allston/ Brighton	SOI submission 2019	
2019	2020/2021	McKinley K-12	Roof	South End/Back Bay/Downtown	SOI submission 2019	
2019	2020/2021	Josiah Quincy ES	Windows	South End/Back Bay/Downtown	SOI submission 2019	

*6 projects submitted in 2018 have been approved but are still in design (thus, cost estimates are not known at this time).

ARP Projects by Neighborhood

Neighborhood	Count*
Allston/Brighton	1
Dorchester	6**
East Boston	5
Fenway/Mission Hill	2
Hyde Park	1
Jamaica Plain	3
Mattapan	1
Roslindale	2
Roxbury	4
South Boston	1
South End/Back Bay/Downtown	3
West Roxbury	1

* Includes 2019 proposed SOI's.

** The Dever and McCormack roof project counts as 2 schools.