



2016 MSBA Statements of Interest Accelerated Repair Program

Capital & Facilities Management

Presentation to Boston School Committee
January 27, 2016

Massachusetts School Building Authority

- MSBA Accelerated Repair (ARP) Program
 - Repair and/or replacement of roofs, windows/doors, and/or boilers in an otherwise structurally sound facility
- MSBA Core Program
 - Projects beyond the scope of the Accelerated Repair Program, including extensive repairs, renovations, addition/renovations, and new school construction
- Statement Of Interest (SOI) Process
 - The first step in the MSBA's process

MSBA Accelerated Repair Program Eligibility

- Districts should not should not file an SOI for the ARP if:
 - The roof/windows/ or boiler are less than twenty years old
 - Project cost is estimated at under \$250,000
 - The school is overcrowded
 - The building is used for non-educational purposes
 - The scope of work is beyond just roof/windows/ or boilers
 - Boiler construction beyond the physical limits of the existing boiler room(s)

Prioritizing capital repair projects

- Facilities staff recommends MSBA Core and Accelerated Program projects based on several factors, including:
 - Overall condition of the asset
 - Length of time since last major repairs and/or renovations were performed
 - Likely complexity in scope of the project
 - Relative severity of need for the repair or renovation
 - Project's ability to wait until work would potentially be performed under MSBA timeframes

MSBA 2016 Accelerated Repair Statements of Interest (SOIs)

- West Roxbury Educational Complex Request: Roof
- Jackson/Mann K-8 Request: Roof
- McCormack Middle School Request: Roof
- Dever Elementary School Request: Roof
- Boston Latin School Request: Boiler
- Channing Elementary Request: Boiler
- James F. Condon Elementary Request: Boiler

MSBA Submission Process

- SOI has to be submitted to the MSBA prior to the February 12, 2016 deadline
- The SOI submission has to be accompanied by votes of the School Committee and City Council
- Anticipated Schedule

School Committee

- 1/27/16-present to School Committee
- 2/3/16- School Committee Vote

City Council

- 1/27/16 Appears on City Council Docket
- Week of 2/1/16-2/5/16- Hearing
- 2/10/16 City Council Vote