


MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: Tommy Chang
Superintendent 

DATE: April 11, 2018

SUBJECT: Interim salary and non-personnel payments on external funds.

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY19 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district's Business Manager, in cases that he judges to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Staff is available to answer any questions you may have.

Thank you.

Project	Grant Name	FY19 Grant Projection	Start Date	Grant End
BPS19150	Title I	\$37,971,673	9/1/2018	6/30/2019
BPS19176	Title II-A Improving Educator Quality	\$2,717,005	9/1/2018	6/30/2019
BPS19553	Title IV	\$976,533	9/1/2018	6/30/2019
BPS19145	Individuals with Disabilities Education Act (IDEA) Federal Special Education Grant	\$17,426,882	9/1/2018	8/31/2019





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Project	Grant Name	FY19 Grant Projection	Start Date	Grant End
BPS19492	Children's Pilot Funds now includes FY18	\$200,000	7/1/2018	6/30/2019
BPS19502	CBHM Data and Research Grant	\$250,000	9/1/2018	8/31/2019
BPS19178	Earned Indirect	\$1,580,072	7/1/2018	6/30/2019
BPS19475	Reimbursable Grant	\$4,927,319	7/1/2018	6/30/2019
BPS19575	Reimbursable Grant# 2	\$70,912	7/1/2018	6/30/2019
BPS19531	Supporting Early Learning from Preschool Through Early Elementary School Grades 84.305N	\$84,125	7/1/2018	9/30/2018
BPS19346	FY 2019 Inclusive Preschool Learning Environments (IPLE) Grant	\$163,070	7/1/2018	6/30/2019
BPS19328	Junior Reserve Officers' Training Corps (JROTC)	\$637,660	7/1/2018	6/30/2019
BPS19191	Circuit Breaker - SPED Reimbursement	\$15,468,259	7/1/2018	6/30/2019
BPS19350	Fresh Fruit and Vegetable Program	\$900,000	8/1/2018	6/30/2019
BPS19144	Summer Food Service Program (USDA)	\$1,209,500	6/29/2018	9/2/2018
BPS19268	Summer Food Service Program: Expansion, Access, Training, and Start Up Grant for New and Existing Sponsors	\$40,000	4/17/2019	6/30/2019
BPS19537	Integrated English Literacy and Civics Education IEL CE CNA Program	\$20,971	5/1/2019	8/31/2019
BPS19294	ESOL Family Learning (Formally External Diploma EDIC)	\$86,173	7/1/2018	6/30/2019
BPS19146	EEC SPED FC262	\$470,600	9/1/2018	8/31/2019
BPS19103	Community Adult Learning centers (CALC)	\$155,720	7/1/2018	6/30/2019
BPS19120	HSE Test Centers	\$5,000	7/1/2018	6/30/2019
BPS19471	BPS Department of Adult Education Adult Career Pathways	\$87,701	7/1/2018	6/30/2019
BPS19473	ESOL for Parents	\$22,500	9/1/2018	6/30/2019
BPS19102	School Lunch	\$34,165,792	7/1/2018	6/30/2019
BPS19555	Digital Promise- Verizon innovative Learning Schools	\$75,000	10/1/2018	1/0/1900
BPS19151	McKinney Vento Homeless Education Grant	\$60,000	9/1/2018	8/31/2019
BPS19157	Perkins IV Secondary Allocation Grant	\$1,360,293	9/1/2018	8/31/2019
BPS19522	Supporting Chemistry Teachers to Assess and Foster Chemical Thinking	\$265,800	9/1/2018	8/31/2020
BPS19272	Title III English Language Acquisition (Fund Code 180)	\$2,287,509	9/1/2018	8/31/2019



Project	Grant Name	FY19 Grant Projection	Start Date	Grant End
BPS19520	School Redesign - Cohort VII - Madison Park	\$524,000	9/1/2018	8/31/2019
BPS19496	School Redesign - Cohort VI - Grew and Dorchester	\$91,995	9/1/2018	8/31/2019
BPS19551	School Redesign Grant - Brighton Excel	\$925,735	9/1/2018	8/31/2019
BPS19347	21st Century Community Learning Centers (21st CCLC)	\$326,859	9/1/2018	6/30/2019
BPS19347	21st Century Community Learning Center Out-of-School Time Continuation Grant	\$32,881	7/1/2018	8/31/2018
BPS19467	Mass Expanded Learning Time - Young Achievers	\$459,200	8/18/2018	6/30/2019
BPS19468	Mass Expanded Learning Time - Dever	\$332,000	8/18/2018	6/30/2019
BPS19481	21st Century Community Learning Centers Enhanced Programs for Students with Disabilities (Fund Code 245-A)	\$7,500	9/1/2018	6/30/2019
BPS19501	21st Century Community Learning Centers Continuation ELT- BINcA	\$161,925	9/1/2018	8/31/2019
BPS19514	21st CCLC - Summer Enhancement Grant (647 B4)	\$20,000	7/1/2018	8/31/2018
BPS19330	SUMMER ASOST-Q (Quality Enhancements in After-School and Out-of-School Time)	\$19,991	7/1/2018	8/31/2018
BPS19310	Mass Expanded Learning Time - Boston Arts Academy	\$541,057	8/18/2018	6/30/2019
BPS19466	21st Century Community Learning Centers Continuation ELT (647-B1)	\$181,019	9/1/2018	6/30/2019
BPS19500	Preschool Expansion Grant (Fund Code 518)	\$3,877,987	9/1/2018	8/31/2019
BPS19554	Social Emotional Learning In School and Out- of- School Setting Initiative Planning Grant	\$1,500,000	9/1/2018	8/31/2019
BPS19557	EdVestors Human Capital Strategy	\$1,000,000	9/1/2018	8/30/2019
BPS19558	Dever - Strategic Support Grant	\$400,000	10/5/2018	8/30/2019
		\$134,088,217		



