

Office of the Superintendent
Tommy Chang, Ed.D., Superintendent

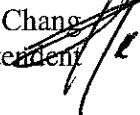
2300 Washington Street, 5th Floor
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MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: Tommy Chang
Superintendent 

DATE: April 5, 2017

SUBJECT: Interim salary and non-personnel payments on external funds.

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY18 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district's Business Manager, in cases that he judges to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Staff is available to answer any questions you may have.

Thank you.

Project	Grant Description	FY18 Grant Projection	Grant Start Date	Grant End Date
BPS18102	School Lunch	\$ 34,165,792	7/1/2017	6/30/2018
BPS18103	Adult Education	\$ 185,749	7/1/2017	6/30/2018
BPS18117	Coordinated Family & Community	\$ 837,700	7/1/2017	6/30/2018
BPS18120	GED/HiSET Test Centers	\$ 5,000	7/1/2017	6/30/2018
BPS18143	Empowering Teens thru Health	\$ 275,000	8/1/2017	7/31/2018
BPS18144	Summer Food Program	\$ 1,251,297	7/1/2017	9/30/2017

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Project	Grant Description	FY18 Grant Projection	Grant Start Date	Grant End Date
BPS18145	SPED (IDEA) Entitlement	\$ 17,863,105	9/1/2017	8/31/2018
BPS18146	SPED 188 Early Childhood EEC	\$ 480,204	9/1/2017	8/31/2018
BPS18147	Special Education: Program Improvement	\$ 173,784	9/1/2017	8/31/2018
BPS18150	Title I Chapter 1	\$ 36,178,527	9/1/2017	6/30/2018
BPS18151	McKinney Homeless	\$ 60,000	9/1/2017	8/31/2018
BPS18157	Perkins Voc Skills OCC ED	\$ 1,541,899	9/1/2017	8/31/2018
BPS18176	Title II-A Teacher Quality	\$ 5,668,189	9/1/2017	6/30/2018
BPS18178	Earned Indirect Cost	\$ 2,141,386	7/1/2017	6/30/2018
BPS18191	Circuit Breaker	\$ 14,412,731	7/1/2017	6/30/2018
BPS18268	Summer Meals Expansion	\$ 66,144	4/17/2018	6/30/2018
BPS18272	Title III LEP Support Bilingual	\$ 2,335,228	9/1/2017	8/31/2018
BPS18294	External Diploma EDIC	\$ 103,000	7/1/2017	6/30/2018
BPS18310	Mass Exp. Learning Time - BAA	\$ 544,253	7/30/2017	6/30/2018
BPS18328	ROTC Reserve Officers Training	\$ 845,000	7/1/2017	6/30/2018
BPS18346	Inclusive Preschool Learning	\$ 334,837	7/1/2017	6/30/2018
BPS18347	21st Century Continuation	\$ 506,076	9/1/2017	6/30/2018
BPS18347S	21st Century Continuation Summ	\$ 15,757	7/1/2017	8/31/2017
BPS18350	Fresh Fruit & Vegetable Program	\$ 1,079,450	9/19/2017	6/30/2018
BPS18430S	Title III Summer Grant	\$ 69,878	7/12/2017	9/30/2017
BPS18466	21st CCLC Eliot & Greenwood	\$ 181,019	9/1/2017	8/31/2018
BPS18467	Expanded Learn Young Achievers	\$ 437,600	7/30/2017	6/30/2018
BPS18468	Implement Extend Learn Dever	\$ 387,200	8/14/2017	6/30/2018
BPS18471	Adult Career Pathways	\$ 104,295	7/1/2017	6/30/2018
BPS18475	Reimbursable	\$ 4,927,319	7/1/2017	6/30/2018
BPS18481	21st Century SPED Enhancement	\$ 16,000	9/1/2017	6/30/2018
BPS18492	Children's PILOT funds grant	\$ 200,000	7/1/2017	6/30/2018
BPS18495	National Endowment for the Art	\$ 70,000	7/1/2017	6/30/2018
BPS18496	School Improv. Grant Grew & Do	\$ 665,641	9/1/2017	8/31/2018
BPS18500	Preschool Expansion Grant PEG	\$ 3,877,987	9/1/2017	8/31/2018
BPS18501	21st Century ELT - BINCA	\$ 190,639	9/1/2017	8/31/2018
BPS18502	CBHM Research & Data	\$ 100,000	9/1/2017	8/31/2018
BPS18514S	21st CCLC Summer Enhancement	\$ 40,000	7/1/2017	8/31/2017
BPS18520	School Redesign Grant Madison	\$ 524,000	9/1/2017	8/31/2018
BPS18522	Supporting Chemistry Teachers	\$ 256,568	9/1/2017	8/31/2020
NEW	School Redesign grant - Brighton Excel	\$ 900,000	9/1/2017	8/31/2018
Total		\$ 134,018,253		

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