

MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: Tommy Chang
Superintendent 

SUBJECT: Grants for Approval

DATE: April 7, 2016

Attached please find the grants that will be put forth for School Committee approval on April 13, 2016. Should you wish to review the proposals in more detail, the complete grant proposals have been filed with the Office of the Secretary to the School Committee.

Thank you for your cooperation. If you have any questions, staff is available to respond.

Attachment

cc: Inez Foster, Assistant Director, Resource Development Mayor's Office of Intergovernmental Relations



MEMORANDUM

TO: Tommy Chang
Superintendent

FROM: Eleanor Laurans
Executive Director of School Finance

SUBJECT: Grants for Approval

DATE: April 7, 2016

Attached please find the grants for approval by the School Committee. Full copies of the grant proposals are available for your review and will be filed with the Office of the Secretary to the School Committee.



GRANTS FOR SCHOOL COMMITTEE APPROVAL

April 13, 2016

Amount	FY	Grant Name	Status	Fund Manager	Focus Area	Sites
\$45,000	2016 & 2017	21 st Century Community Learning Centers Summer Enhancement Grant (FC 647-B4)	New	Lisa Harvey	Extended Learning Time	Frederick, English High School
\$50,000	2016	Summer Food Service Program Expansion Grant for Existing Sponsors (FC 542)	New	Keree Simmons	Food and Nutrition Services	Districtwide
\$83,500	2016	Summer Food Service Program Start-Up Grant For Existing or New Sponsors (FC 549)	New	Keree Simmons	Food and Nutrition Services	Districtwide
\$53,692	2016	Title IIA	Increase	Anu Medappa	Educator Effectiveness	Districtwide
\$232,192	Total					

SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: FY16 Fund Code 647-B4 21st CCLC Summer Enhancement Grant.

Status: New

Grant Type: Entitlement

Start & End Dates: March 22, 2016- June 30, 2016 for Frederick \$5,000
July 1, 2016-August 31, 2016 for Frederick \$20,000 and English \$20,000

Funding Source: State

Grantor Contact: Karyl Resnick, Coordinator 21st CCLC Programs
Office of Learning Supports and Early Learning (OLSEL)
MA Department of Elementary & Secondary Education
75 Pleasant Street · Malden, MA 02148
kresnick@doe.mass.edu, Phone 781.338.3515

Lead BPS Department and/or School(s): Strategy ELT: Frederick and English

BPS Fund Manager: Lisa Harvey, Manager OST Programs

Department Head/School Leader: Donna Muncey, Deputy Superintendent for Strategy

Annual Award Amount: \$45,000

Total Award Amount (if grant period more than a year):

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 200+

Sites: Indicate "Districtwide" or name specific schools Frederick, English

Key External Partners: HOME, Inc (English), AIP(Frederick)

Grant Description

The purpose of the federally-funded Massachusetts 21st Century Community Learning Centers (CCLC) – Summer Enhancement grant is to support additional learning time for students in grades K-12 during the summer- in addition to the funds already set aside for summer from the site's FY16 allocation. This additional time on learning provides creative and engaging academic enrichment opportunities that will help to address college and workforce readiness and success. Priorities include: assist in closing the proficiency gaps where they currently exist; provide creative and innovative programming that complements the students' school-day program, by embedding academics into high interest enriching activities; and integrate school-day and out-of-school-time programs to promote shared learning goals, teaching and support strategies, and staff recruitment and training activities.

Expense Categories this Grant Pays For

~75% Stipends for teachers

~25% Contracts for non-BPS staff

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: 85% of students participating in programs at the **English** will improve ELA performance by at least 10% from the pre-test to the post-test.

Indicator: Rate of growth will be measured by the Survey of Academic Youth Outcomes Pre- and Post-Assessments for Teachers (SAYO-T), a measure developed by the National Institute for Out-of-School Time for this use by MADESE.

Goal #2: There will be at least a 10% increase in the percentage of **English** High School students attending at least 80 hours of OST programming (the minimum amount of time determined to make a significant different in academic and social progress by MA DESE) in comparison to the 62% of students who attended 80+ hours of programming in 2014-2015 school year.

Indicator: Program attendance data.

Goal #3: Reading levels in the **Frederick** program will increase by at least 10% for 85% of students. Several strategies will be employed to help students improve their reading abilities including ASPIRE library, book club and staff professional development.

Indicator: Pre- and post-SAYO-T assessments, ELA Teachers' Monthly Objectives Calendar submitted to School Administration, A-Net assessments, and Reading Level assessments.

SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Summer Food Service Program Expansion Grant for Existing Sponsors (Fund Code 542)

Status: New

Grant Type: Non-Competitive

Start & End Dates: Upon approval – June 30, 2016

Funding Source: State

Grantor Contact: Contact Name: Jane Stoleroff
Address: Office for Nutrition, Health & Safety Programs
Massachusetts Department of Elementary and Secondary Education
75 Pleasant Street, Malden Ma 02148-4906
Phone: 781-338-6317
Email: jstoleroff@doe.mass.edu

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Keree Simmons, Finance Analyst

Department Head/School Leader: Kim Rice, Assistant Superintendent Operations

Annual Award Amount: \$50,000

Total Award Amount (if grant period more than a year): N/A

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: any child aged 2-18; Summer 2015 – 175,475
breakfasts served and 244,818 lunches served

Sites: ~130 sites across the city - districtwide

Key External Partners: Project Bread, Boston Center for Youth and Families, Boston Housing Authority, MA Dept. of Conservation and Recreation, Independent church groups and youth serving organizations

Grant Description

The purpose of this state-funded grant is to encourage existing Summer Food Service Programs (SFSP) sponsors to increase participation in the program by serving more children per day and to extend the length of the SFSP.

BPS SFSP currently provides nutritious meals to our students throughout the summer months by bringing the food to our students. BPS services a diverse student population at a variety of sites across the city including summer school sites, community centers, and local independent summer camps and youth serving organizations. BPS aims to increase participation by streamlining our site outreach and operations, particularly at (but not limited to) BPS facilities.

Expense Categories this Grant Pays For

- ~41% will be used towards non-instructional equipment
- ~22% will be used towards advertising and printing materials
- ~34% will be used towards non-instructional supplies
- ~3% will be used contractual services (SFSP Outreach Coordinator)

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Increase average daily participation (ADP) by 5,000 students per day for the Summer Food Service Program.

Indicator: ADP for lunch in Summer 2015 was ~11,000. FNS aims to increase ADP by 30% in Summer 2016.

Goal #2: Provide city-wide outreach by advertising the SFSP on the MBTA.

Indicator: Number of MBTA ads for the SFSP displayed from May-July 2016.

Goal #3: Increase number of operating days at select high participation sites.

Indicator: Number of operating days for high participation sites, and ADP for these sites. These numbers will be compared to Summer 2015.

SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Summer Food Service Program Start-Up Grant For Existing or New Sponsors (Fund Code 549)

Status: New

Grant Type: Non-Competitive

Start & End Dates: Upon approval-June 30, 2016

Funding Source: State

Grantor Contact: Contact Name: Jane Stoleroff
Address: Office for Nutrition, Health & Safety Programs
Massachusetts Department of Elementary and Secondary Education
75 Pleasant Street, Malden Ma 02148-4906
Phone: 781-338-6317
Email: jstoleroff@doe.mass.edu

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Keree Simmons, Finance Analyst – Food and Nutrition Services

Department Head/School Leader: Kim Rice, Assistant Superintendent Operations

Annual Award Amount: \$83,500

Total Award Amount (if grant period more than a year): N/A

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: any child aged 2-18; Summer 2015 – 175,475
breakfasts served and 244,818 lunches served

Sites: ~130 Across the city - Districtwide

Key External Partners: Project Bread, Boston Center for Youth and Families, Boston Housing Authority, MA Dept. of Conservation and Recreation, Independent church camps and youth serving organizations

Grant Description

The purpose of this state-funded Start-Up grant program is to encourage existing Summer Food Service Program (SFSP) sponsoring agencies to sponsor new sites in order to increase program availability to participants not currently receiving program services.

BPS SFSP currently provides nutritious meals to our students throughout the summer months by bringing the food to our students. BPS services a diverse student population at a variety of sites across the city including summer school sites, community centers, and local independent summer camps and youth serving organizations. Although many feeding sites reapply from year to year, we anticipate hosting new sites with high participating programs to make summer meals more accessible for children 2-18 in the City of Boston.

Expense Categories this Grant Pays For

~86% will be used towards non-instructional equipment

~5% will be used towards advertising the SFSP in local media outlets

~8% will be used towards instructional and non-instructional supplies

~1% will be used towards a consultant; SFSP Outreach Coordinator position.

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Increase the number of summer feeding sites by 30, to increase student's access to summer meals.

Indicator: Total number of sites for Summer 2016 will be compared with total number of site in Summer 2015 (130 sites)

Goal #2: Increase average daily participation (ADP) by 5,000 students per day for the Summer Food Service Program.

Indicator: ADP for lunch in Summer 2015 was ~11,000. FNS aims to increase ADP by 30% in Summer 2016.

SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Title II-A – Improving Educator Quality
Status: Increase
Grant Type: Entitlement
Start & End Dates: September 1, 2015 to August 31, 2016
Funding Source: State – Federal thru State
Grantor Contact: Contact Name: Deborah Walker, School Improvement Grants Program
Address: ESE, 75 Pleasant Street, Malden, MA 02148
Phone: 781-338-3347
Email: djwalker@doe.mass.edu

Lead BPS Department and/or School(s): City-wide

BPS Fund Manager: Anu Medappa, Director of Federal and State Grants

Department Head/School Leader: Eleanor Laurans, Executive Director of School Finance

Initial Award Amount: \$5,802,607
Increase Amount: \$ 53,692
Total: \$5,856,299

Total Award Amount (if grant period more than a year): \$

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served: 56,263

Sites: Districtwide

Key External Partners: None

Grant Description

Title II funding is intended to increase student academic achievement by improving teacher and principal quality. This includes increasing the number of highly qualified teachers in classrooms, improving the skills of principals and assistant principals in schools, and increasing the effectiveness of teachers and principals. The FY16 Title II allocation will provide strong starts for new teachers and advancement opportunities for veteran teachers, promote diversity in hiring through targeted efforts of our Human Capital Diversity team, and provide support for the Reading Recovery program.

Expense Categories this Grant Pays For

~40% of the grant will be allocated to personnel working on evaluation, recruitment and retention, diversity team support and performance management for BPS' Human Capital

~40% will be used to pay for stipends for the early hiring initiative, new teacher development programs, and diversity initiatives.

~10% will be allocated to non-public schools based on an equitable per student rate

~7% will be used to support our programs to recruit, develop and train a cohort of teachers reflective of racial, cultural and linguistic diversity of our Boston students

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: New Teacher Development - In FY16, all new teachers will receive school-based new teacher development programming.

Indicator: Since this is the first year of implementation, our goal is that 80% of new teachers rate the mentoring, coaching, and professional development they receive as effective.

Goal #2: During the 2015-16 school year, our goal is that 95% of teachers and administrators receive performance evaluations on-time according to state regulations.

Indicator: Formative assessment, formative evaluations, and summative evaluations.

Goal #3: During the 2015-16 hiring season 25% of teachers hired for the upcoming school year will identify as black.

Indicator: Employee self-reporting