



**Office of the Superintendent**

Dr. Brenda Cassellius, Superintendent  
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**TO:** Chairperson and Members  
Boston School Committee  
**FROM:** Dr. Brenda Cassellius, Superintendent  
**DATE:** April 4, 2022  
**SUBJECT:** Interim salary and non-personnel payments on external funds

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY23 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district, in cases judged to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Staff is available to answer any questions you may have.

Thank you.

Project	Grant Name	FY23 Projection	Grant Start Date	Grant End Date
BPS23102	School Lunch	\$42,000,000.00	9/1/2022	6/30/2023
BPS23103	Adult Education	\$462,845.00	9/1/2022	6/30/2023
BPS23145	SPED (IDEA) Entitlement	\$17,839,839.00	9/1/2022	6/30/2023
BPS23146	SPED 188 Early Childhood EEC	\$516,518.00	9/1/2022	6/30/2023
BPS23150	Title I Chapter 1	\$43,003,665.00	9/1/2022	6/30/2023
BPS23151	McKinney Homeless	\$115,000.00	9/1/2022	6/30/2023
BPS23157	Perkins Voc Skills OCC ED	\$1,800,000.00	9/1/2022	6/30/2023
BPS23176	Title II-A Teacher Quality	\$3,445,929.00	9/1/2022	6/30/2023
BPS23178	Indirect Cost	\$2,217,319.00	9/1/2022	6/30/2023
BPS23191	Circuit Breaker	\$22,484,213.00	9/1/2022	6/30/2023
BPS23272	Title III LEP Support Bilingual	\$2,227,348.00	9/1/2022	6/30/2023
BPS23310	Mass Exp. Learning Time - BAA	\$581,209.00	9/1/2022	6/30/2023
BPS23310S	Mass ELT BAA - Summer	\$42,791.00	7/1/2022	8/31/2022
BPS23322	Universal Pre-Kindergarten-UPK	\$3,000,000.00	9/1/2022	6/30/2023
BPS23328	ROTC Reserve Officers Training	\$811,632.00	9/1/2022	6/30/2023
BPS23347	21st Century Continuation	\$461,066.00	9/1/2022	6/30/2023
BPS23466	21st CCLC Exemplary Eliot Prg	\$337,500.00	9/1/2022	6/30/2023
BPS23467	Expanded Learn Young Achievers	\$649,398.00	9/1/2022	6/30/2023
BPS23467S	ELT Young Achievers Summer	\$86,402.00	7/1/2022	8/31/2022



BPS23482	Turnaround Assistance Grant TAG	\$900,000.00	9/1/2022	6/30/2023
BPS23492	Children's PILOT funds grant	\$500,000.00	9/1/2022	6/30/2023
BPS23502	CBHM Research & Data	\$353,423.05	9/1/2022	6/30/2023
BPS23553	Title-IV Student Support & Aca	\$2,643,034.00	9/1/2022	6/30/2023
BPS23554	Social Emotional Learning	\$285,000.00	9/1/2022	6/30/2023
BPS23558	Dever - Strategic Support Gran	\$169,505.00	9/1/2022	6/30/2023
BPS23560	Playball! Foundation-Athletics	\$120,000.00	9/1/2022	6/30/2023
BPS23585	Promoting Adolescent Health th	\$850,000.00	9/1/2022	6/30/2023
BPS23600	CPPI Grant - Fund Code 515	\$500,000.00	9/1/2022	6/30/2023
BPS23613	Small Donations Grant	\$143,023.00	9/1/2022	6/30/2023
BPS23632	Crown Castle Donations	\$5,000.00	9/1/2022	6/30/2023
BPS23633	Digital Literacy Now 2	\$78,000.00	9/1/2022	6/30/2023
BPS23637B	ESSER II	\$6,000,000.00	9/1/2022	6/30/2023
BPS23637R	ESSER III	\$276,339,451.00	9/1/2022	6/30/2024
BPS23638	BPS Family Literacy	\$569,950.00	9/1/2022	6/30/2023
BPS23656	School District. Improvmnt SDI	\$2,000,000.00	9/1/2022	6/30/2023
BPS23661	InnovAte-Korey Stringer Instit	\$60,000.00	9/1/2022	6/30/2023
BPS23665	ARP IDEA \$3.5 Million FC252	\$3,526,618.00	9/1/2022	6/30/2023
BPS23669	ARP IDEA \$313K FC264	\$313,554.00	9/1/2022	6/30/2023
BPS23671	ARP-Homeless Child&Youth2FC302	\$1,175,885.00	9/1/2022	6/30/2023
BPS23673	English for New BostoniansIFFI	\$95,000.00	9/1/2022	6/30/2023
	Total Grants	\$438,710,117.05		