

Boston Public Schools

FY22-26 Capital Projects All Sources - Recommended Budget

OBM#	PROJECT NAME	All Sources Authorization			Expended @ 6/30/20	Project Expenditures			Total
		Existing	FY22	Future		FY21	FY22	FY23-26	
CPS25039	21st Century Interior Improvements Citywide, New Project <i>Improve interior spaces at various schools to promote a 21st century learning experience, including lighting, security, classroom technology, and wayfinding.</i>	0	1,000,000	0	0	0	1,000,000	0	1,000,000
CPS25040	Accessibility Improvements Citywide, New Project <i>Upgrade facilities at various schools to increase building accessibility, including improvements to ramps, doors, and elevators.</i>	0	1,000,000	0	0	0	500,000	500,000	1,000,000
CPS24297	Accreditation Improvements at Various Schools Various neighborhoods, Annual Program <i>Accreditation projects to be completed in FY22 through FY26.</i>	3,000,000	0	921,750	409,750	762,000	500,000	2,250,000	3,921,750
CPS24886	Adams School Roof and Masonry East Boston, In Design <i>Replace roof and repair parapet masonry.</i>	1,090,051	0	0	26,350	400,000	663,701	0	1,090,051
CPS24810	ARP 2019: Roofs and Boilers at 3 Schools Various neighborhoods, In Construction <i>Replace boiler at the Lyon School and roofs at the McKinley K-12 and Curley K-8 Schools, in conjunction with the MSBA Accelerated Repair Program.</i>	7,450,607	0	0	0	1,050,000	6,400,607	0	7,450,607
CPS25001	ARP 2020: Boilers and Windows at 2 Schools Various neighborhoods, New Project <i>Replace boilers at the P.J. Kennedy School and windows at the Adams School, in conjunction with the Massachusetts School Building Authority's Accelerated Repair Program.</i>	300,000	0	0	0	100,000	200,000	0	300,000
CPS25038	Auditorium Improvements Citywide, New Project <i>Repair and upgrade auditorium facilities at various schools, including lighting, seating, and sound equipment.</i>	0	250,000	0	0	0	250,000	0	250,000

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CPS24980	Bathroom Renovations at Various Schools Various neighborhoods, In Construction <i>Upgrade bathrooms at various schools, including fixtures, flooring, partitions, lighting, and paint.</i>	4,000,000	2,000,000	4,000,000	0	1,500,000	3,000,000	5,500,000	10,000,000
CPS24887	Blackstone School Interior Renovations South End, To Be Scheduled <i>Refurbish building interior to include classroom enclosures, security measures, fire sprinklers, and related HVAC and fire alarm work in alignment with enclosure activities.</i>	600,000	0	4,400,000	0	0	250,000	4,750,000	5,000,000
CPS24295	Boston Arts Academy Fenway/Kenmore, In Construction <i>Design and construct a new facility that supports the requirements of the Boston Arts Academy. The MSBA will partner with the City in the development and funding of this new school.</i>	137,370,916	0	0	38,222,898	46,024,744	46,662,305	6,460,969	137,370,916
CPS25041	Bradley School Envelope East Boston, New Project <i>Repair masonry, windows, and doors.</i>	0	1,663,839	0	0	0	110,000	1,553,839	1,663,839
CPS24742	Brighton High School Locker Rooms Allston/Brighton, In Design <i>Renovate locker rooms.</i>	2,800,000	0	0	39,777	587,927	2,172,296	0	2,800,000
CPS25036	BuildBPS Building Reprogramming Citywide, New Project <i>Upgrade building facilities to facilitate grade reconfigurations at various schools, in line with the goals of BuildBPS.</i>	0	1,550,000	0	0	0	1,550,000	0	1,550,000
CPS24992	BuildBPS: 21st Century Schools Fund Citywide, Implementation Underway <i>Acquire new school furniture and technology to promote 21st century learning.</i>	4,103,029	0	0	0	500,000	2,000,000	1,603,029	4,103,029

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CPS25007	BuildBPS: Capital Maintenance Citywide, Annual Program <i>Core maintenance work in various schools, including electrical, HVAC, masonry, and window repairs.</i>	11,200,000	5,800,000	0	0	0	15,152,873	1,847,127	17,000,000
CPS24683	BuildBPS: MSBA ARP Reserve Various neighborhoods, Annual Program <i>Reserve for future MSBA Accelerated Repair Program projects.</i>	0	0	64,022,721	0	0	5,500,000	58,522,721	64,022,721
CPS25008	BuildBPS: Reserve for Future Projects Citywide, Annual Program <i>Reserve for future BuildBPS projects.</i>	24,500,000	0	25,500,000	0	0	500,000	49,500,000	50,000,000
CPS24976	Bus Monitor Technology N/A, To Be Scheduled <i>Purchase and install bus monitor technology to enhance transportation planning and operations.</i>	100,000	0	0	0	0	100,000	0	100,000
CPS24974	Bus Navigation System N/A, To Be Scheduled <i>Purchase and install on-board guidance and navigation system for school buses.</i>	1,345,805	0	0	0	0	1,000,000	345,805	1,345,805
CPS25003	Cafeteria Upgrades Phase 4 Various neighborhoods, New Project <i>Upgrade kitchens to expand the implementation of an innovative fresh food program at an additional 19 schools in FY22.</i>	5,250,000	0	0	0	0	3,583,333	1,666,667	5,250,000
CPS24154	Carter School South End, In Design <i>Conduct a feasibility study and develop schematic design plans in conjunction with the MSBA that include spaces for beneficial and critical instructional activities, including aquatic, physical, creative arts, and multi-sensory therapies.</i>	1,600,000	0	87,964,411	89,797	1,060,203	1,500,000	86,914,411	89,564,411

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CPS24743	Curley K-8 School Jamaica Plain, In Design <i>Rebuild exterior bridge and walkway that connects the two school buildings, replace doors, install lighting, and add an accessible toilet room.</i>	3,000,000	0	0	125,799	185,000	2,689,201	0	3,000,000
CPS24994	Dever School and McCormack School Open Space Study Dorchester, To Be Scheduled <i>Study to determine outdoor improvements at the Dever School and McCormack School.</i>	200,000	0	0	0	50,000	150,000	0	200,000
CPS24979	Drinking Water Upgrades at Various Schools Various neighborhoods, To Be Scheduled <i>Upgrade plumbing and fixtures to expand the availability of drinking water at various schools.</i>	10,360,000	0	0	0	0	250,000	10,110,000	10,360,000
CPS25035	East Boston Elementary School Study East Boston, New Project <i>Study to design a future elementary school in East Boston.</i>	0	500,000	0	0	0	500,000	0	500,000
CPS24971	Edwards School Study Charlestown, To Be Scheduled <i>Study to design and retrofit school for future educational programming.</i>	500,000	0	0	0	0	500,000	0	500,000
CPS25042	Electrical Upgrades at 2 Schools Dorchester, New Project <i>Upgrade electrical equipment at the Dever and McCormack schools to align with transformer replacements in Columbia Point.</i>	0	5,530,518	60,000	0	0	560,000	5,030,518	5,590,518
CPS25047	Elementary School Programming and Siting Study Various neighborhoods, New Project <i>Study to identify programming and sites for future elementary schools.</i>	0	2,000,000	0	0	0	1,000,000	1,000,000	2,000,000

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CPS24978	Entryway Improvements at Various Schools Various neighborhoods, To Be Scheduled <i>Improve entryways to create a more welcoming, calm, and safe environment, including upgrades to security, doors, lighting, and wayfinding at various schools.</i>	2,000,000	0	0	0	250,000	500,000	1,250,000	2,000,000
CPS24744	Everett School Roof Dorchester, In Design <i>Replace roof.</i>	1,741,924	0	0	0	1,102,594	639,330	0	1,741,924
CPS25037	Exterior Grounds Improvements Citywide, New Project <i>Improve landscaping, walkways, paving, and outdoor lighting and signage at various schools.</i>	0	2,250,000	0	0	0	750,000	1,500,000	2,250,000
CPS24977	Fire Systems at Various Schools Various neighborhoods, To Be Scheduled <i>Upgrade or replace fire alarms and/or fire protection systems at various schools.</i>	1,000,000	0	1,500,000	0	0	500,000	2,000,000	2,500,000
CPS24975	Food and Nutritional Services Technology Citywide, To Be Scheduled <i>Purchase and install point of sale system for food services at all schools.</i>	740,000	0	0	0	500,000	240,000	0	740,000
CPS24981	Grade K-6 School Conversions Phase 1 Various neighborhoods, In Construction <i>Interior renovations to facilitate K-6 conversions at various schools, including adding/removing walls, installing lockers, and relocating offices.</i>	500,000	0	0	0	350,000	150,000	0	500,000
CPS24745	Henderson Inclusion Lower School Windows Dorchester, In Design <i>Replace windows, add fire sprinklers, and make accessibility improvements.</i>	8,600,000	2,128,239	0	138,451	977,594	3,712,239	5,899,955	10,728,239

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CPS25044	Henderson Upper School Yard Dorchester, New Project <i>Design and construct a new school yard at the Henderson Upper School.</i>	0	1,000,000	0	0	0	500,000	500,000	1,000,000
CPS24973	Horace Mann School Relocation Allston/Brighton, To Be Scheduled <i>Infrastructure improvements associated with relocation to accommodate specialized programmatic needs for students with hearing impairments.</i>	100,000	900,000	0	0	0	1,000,000	0	1,000,000
CPS25046	Irving School Reconfiguration Roslindale, New Project <i>Upgrade building facilities at the Irving School to facilitate grade reconfiguration.</i>	0	5,200,000	0	0	0	2,200,000	3,000,000	5,200,000
CPS24735	Josiah Quincy Upper School Chinatown, In Design <i>Design and construct a new facility for the Josiah Quincy Upper School. The MSBA will partner with the City in the development and funding of this new school.</i>	193,591,467	0	0	7,049,892	7,000,000	26,000,000	153,541,575	193,591,467
CPS25056	Kennedy Academy Envelope Mission Hill, New Project <i>Repair roof, masonry, windows, and doors.</i>	0	1,892,212	0	0	0	100,000	1,792,212	1,892,212
CPS24828	Madison Park TVHS Electrical Improvements Roxbury, In Design <i>Electrical upgrades at Madison Park Technical Vocational High</i>	6,000,000	0	0	0	1,693,156	4,306,844	0	6,000,000
CPS25051	Madison Park TVHS Study Roxbury, New Project <i>Study to review Madison Park Technical Vocational High School.</i>	0	250,000	0	0	0	100,000	150,000	250,000

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CPS24580	Mandela Athletic Complex Locker Rooms Roxbury, In Design <i>Renovate women's locker rooms for Madison Park Technical Vocational High School and the O'Bryant School of Mathematics and Science.</i>	8,030,325	0	0	60,074	400,000	4,500,000	3,070,251	8,030,325
CPS25043	Mather School Envelope Dorchester, New Project <i>Repair roof, masonry, windows, and doors.</i>	0	3,000,000	0	0	0	225,000	2,775,000	3,000,000
CPS24970	Mattahunt School Mattapan, To Be Scheduled <i>Safety upgrades at the Mattahunt Elementary School.</i>	500,000	0	0	0	0	500,000	0	500,000
CPS24999	McCormack School 7-12 Conversion Phases 1-2 Dorchester, New Project <i>Refurbish building interior to facilitate grade 7-12 conversion.</i>	200,000	2,800,000	0	0	200,000	2,800,000	0	3,000,000
CPS24890	Quincy School Exterior Upgrades Chinatown, In Design <i>Repair masonry and replace roof, windows, and exterior doors.</i>	9,400,000	5,960,000	0	0	400,000	8,000,000	6,960,000	15,360,000
CPS24969	Radiator Covers at Various Schools Various neighborhoods, To Be Scheduled <i>Replace radiator covers at various schools.</i>	1,000,000	0	0	0	250,000	500,000	250,000	1,000,000
CPS24724	School Yard Improvements Various neighborhoods, Annual Program <i>Design and construct school yards to be completed in FY22 through FY26, including the Haley School yard.</i>	4,774,650	0	2,400,000	412,937	750,000	236,859	5,774,854	7,174,650
CPS25009	Security Related Improvements at Various Schools II Citywide, Annual Program <i>Security-related improvements at various schools, including installing or upgrading PA and alarm systems.</i>	1,050,000	1,760,000	0	0	0	1,310,000	1,500,000	2,810,000

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CPS24891	Snowden International School Roof Back Bay, In Design <i>Replace roof.</i>	1,301,635	0	0	54,529	500,000	747,106	0	1,301,635
CPS24258	Technology Infrastructure II Citywide, Annual Program <i>Upgrades to technology infrastructure in support of 21st century learning.</i>	21,000,000	0	6,000,000	11,308,411	3,000,000	3,000,000	9,691,589	27,000,000
CPS24889	UP Academy Dorchester Dorchester, To Be Scheduled <i>Replace unit ventilators.</i>	3,200,000	0	0	0	150,181	704,417	2,345,402	3,200,000
CPS24995	Window Repair and Replacement Citywide, In Construction <i>Replace or make significant repairs to windows at various schools to increase ventilation.</i>	3,611,005	1,500,000	2,111,005	0	3,611,005	1,000,000	2,611,005	7,222,010
Total Boston Public Schools		366,037,268	49,934,808	135,039,998	38,468,870	73,354,404	162,466,111	442,166,929	735,926,109