

TO: Chairperson and Members
Boston School Committee

FROM: Dr. Brenda Cassellius, Superintendent *Brenda Cassellius*

DATE: April 7, 2021

SUBJECT: Interim salary and non-personnel payments on external funds

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY22 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district, in cases judged to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Staff is available to answer any questions you may have.

Thank you.

BPS Grant Number	Grant Name	FY22 Projection	Grant Start Date	Grant End Date
BPS22102	School Lunch	\$ 35,007,427	7/1/2021	6/30/2022
BPS22103	Adult Education	\$ 596,163	7/1/2021	6/30/2022
BPS22120	GED/ HiSET Test Centers	\$ 7,164	7/1/2021	6/30/2022
BPS22144	Summer Food Program	\$ 1,145,407	7/1/2021	8/31/2022
BPS22145	Special Education (IDEA)	\$ 17,462,304	8/21/2021	6/30/2022
BPS22146	Special Education Early Childhood	\$ 460,620	8/21/2021	6/30/2022
BPS22150	Title I	\$ 38,876,157	8/26/2021	6/30/2022
BPS22151	McKinney Homeless	\$ 115,000	9/1/2021	8/31/2022
BPS22157	Perkins	\$ 1,471,689	8/31/2021	8/31/2022
BPS22176	Title II	\$ 3,476,535	8/26/2021	6/30/2022
BPS22178	Earned Indirect	\$ 1,392,950	7/1/2021	6/30/2022
BPS22191	Circuit Breaker	\$ 17,737,525	7/1/2021	6/30/2022
BPS22272	Title III	\$ 2,209,498	8/26/2021	6/30/2022

BPS22310	Mass Expanded Learning Time - BA	\$ 608,400	8/6/2021	6/30/2022
BPS22322	Universal Pre-Kindergarten-UPK	\$ 4,772,350	7/1/2021	6/30/2022
BPS22328	ROTC Reserve Officer Training Corps	\$ 700,000	7/1/2021	6/30/2022
BPS22347	21st Century Continuation	\$ 821,200	10/2/2021	8/31/2022
BPS22350	Fresh Fruit & Vegetable Program	\$ 1,228,450	9/1/2021	6/30/2022
BPS22466	21st Century ELT - Eliot	\$ 170,866	9/1/2021	8/31/2022
BPS22467	Mass Expanded Learning Time - Young Achievers	\$ 456,000	8/6/2021	6/30/2022
BPS22468	Mass Expanded Learning Time - Dever	\$ 275,573	8/6/2021	6/30/2022
BPS22475	Reimbursable	\$ 6,000,000	7/1/2021	6/30/2022
BPS22481	21st Century Continuation Grant for Students on an IEP - Gardner	\$ 10,000	2/1/2022	8/31/2022
BPS22482	Strategic Support Grant	\$ 500,000	10/15/2021	8/31/2022
BPS22492	Children's Hospital Pilot Funds	\$ 175,000	10/1/2021	6/29/2022
BPS22501	21st Century ELT	\$ 190,000	9/1/2021	8/31/2022
BPS22502	CBHM Data and Research Grant	\$ 291,481	7/1/2021	6/30/2022
BPS22522	Supporting Chemistry Teachers to Assess and Foster Chemical Thinking	\$ 120,106	9/1/2021	8/31/2022
BPS22531	Supporting Early Learning from Preschool	\$ 50,000	7/1/2021	5/31/2022
BPS22548	Integrated English Literacy & Culinary	\$ 40,000	9/1/2021	8/30/2022
BPS22553	Title IV	\$ 2,863,990	8/26/2021	6/30/2022
BPS22554	Social Emotional Learning- Wallace	\$ 1,500,000	9/1/2021	8/31/2022
BPS22558	Dever - Strategic Support Grant	\$ 200,000	7/1/2021	6/30/2022
BPS22577	Ed-Fi CTA	\$ 75,000	7/1/2021	7/30/2022
BPS22585	Promoting Adolescent Health thru School Based HIV Prevention	\$ 410,000	8/1/2021	7/31/2022
BPS22588	Boston Children's Hospital Grant for Early Childhood	\$ 100,000	10/1/2021	9/30/2022
BPS22590	Yellow School Bus grant	\$ 15,000	9/1/2021	6/30/2022
BPS22600	CPPI Grant - Fund Code 515	\$ 625,000	7/1/2021	6/30/2022
BPS22605	OpenSciEd Field Test Materials	\$ 28,000	9/18/2021	6/30/2022
BPS22609	Career & Tech Ed Partnership	\$ 2,000	7/29/2021	8/31/2022
BPS22611	School Improvement grant - Ellis	\$ 312,313	9/1/2021	8/31/2022
BPS22613	Small Donations Grant	\$ 25,000	7/1/2021	6/30/2022
BPS22637B	CARES fund - ESSER II	\$ 122,967,457	7/1/2021	6/30/2022
	Total	\$ 265,491,625		