

	FY2021	FY2022	FY2023	FY2024	FY2025	Total Cost Over Contract Term	FY25 Annualized
Wages	\$166,909	\$350,231	\$1,079,770	\$1,266,310	\$1,514,182	\$4,377,403	\$2,707,172
Adjustment to Hourly Rate	\$0	\$0	\$1,493,241	\$1,638,659	\$1,669,085	\$4,800,985	
Other Items	\$0	\$0	\$310,800	\$317,016	\$323,356	\$951,172	
Total	\$166,909	\$350,231	\$2,883,811	\$3,221,985	\$3,506,624	\$10,129,561	\$2,707,172
Supplemental Request			\$1,079,770				
				<b>Total Cost Over 5 yr Contract Term:</b>		<b>10,129,561</b>	