

MEMORANDUM

TO: Chairperson and Members  
Boston School Committee

FROM: Laura Perille  
Interim Superintendent



DATE: April 10, 2019

SUBJECT: Interim salary and non-personnel payments on external funds.

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY20 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district, in cases judged to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Staff is available to answer any questions you may have.

Thank you.

| Project  | Grant Name              | FY20 Grant Projection | Grant Start Date | Grant End Date |
|----------|-------------------------|-----------------------|------------------|----------------|
| BPS20150 | Title I Chapter 1       | \$39,852,100.00       | 9/1/2019         | 6/30/2020      |
| BPS20102 | School Lunch            | \$35,596,176.00       | 7/1/2019         | 6/30/2020      |
| BPS20145 | SPED (IDEA) Entitlement | \$17,552,189.00       | 9/1/2019         | 6/30/2020      |
| BPS20201 | Circuit Breaker         | \$17,430,508.00       | 7/1/2019         | 6/30/2020      |
| BPS20475 | Reimbursable            | \$7,000,000.00        | 7/1/2019         | 6/30/2020      |



| Project  | Grant Name                             | FY20 Grant Projection | Grant Start Date | Grant End Date |
|----------|----------------------------------------|-----------------------|------------------|----------------|
| BPS20176 | Title II-A Teacher Quality             | \$3,902,446.00        | 9/1/2019         | 6/30/2020      |
| BPS20553 | Title-IV Student Support & Aca         | \$2,738,507.00        | 9/1/2019         | 6/30/2020      |
| BPS20272 | Title III LEP Support Bilingual        | \$2,287,510.00        | 9/1/2019         | 6/30/2020      |
| BPS20554 | Partnerships in Social Emotion         | \$1,500,000.00        | 9/1/2019         | 8/31/2020      |
| BPS20157 | Perkins Voc Skills OCC ED              | \$1,500,000.00        | 9/1/2019         | 8/31/2020      |
| BPS20178 | Earned Indirect Cost                   | \$1,408,919.00        | 7/1/2019         | 6/30/2020      |
| BPS20350 | Fresh Fruit & Vegetable Program        | \$1,187,050.00        | 9/10/2019        | 6/30/2020      |
| BPS20144 | Summer Food Program                    | \$1,145,407.00        | 7/5/2019         | 8/24/2019      |
| BPS20551 | Brighton/ Excel SRG Grant              | \$925,735.00          | 9/1/2019         | 8/31/2020      |
| BPS20328 | ROTC Reserve Officers Training         | \$756,504.00          | 7/1/2019         | 6/30/2020      |
| BPS20103 | Adult Education                        | \$590,128.00          | 7/1/2019         | 6/30/2020      |
| BPS20310 | Mass Exp. Learning Time - BAA          | \$571,626.00          | 9/1/2019         | 6/30/2020      |
| BPS20146 | SPED 188 Early Childhood EEC           | \$467,461.00          | 9/1/2019         | 8/31/2020      |
| BPS20467 | Mass Exp. Learning Time - YA           | \$452,800.00          | 9/1/2019         | 6/30/2020      |
| BPS20585 | Promoting Adolescent Health            | \$400,000.00          | 8/1/2019         | 7/31/2020      |
| BPS20482 | Strategic Support Grant replacement    | \$400,000.00          | 9/1/2019         | 8/31/2020      |
| New      | Essential School Health Services       | \$400,000.00          | 7/1/2019         | 6/30/2020      |
| BPS20347 | 21st Century Continuation (and Summer) | \$391,419.00          | 9/1/2019         | 8/31/2020      |
| BPS20501 | 21st Century ELT-BINCA-Edison          | \$350,000.00          | 9/1/2019         | 8/31/2020      |
| BPS20577 | Ed-Fi CTA Grant                        | \$318,408.00          | 7/1/2019         | 1/31/2020      |



| Project      | Grant Name                                                | FY20 Grant Projection   | Grant Start Date | Grant End Date |
|--------------|-----------------------------------------------------------|-------------------------|------------------|----------------|
| BPS20468     | Mass Exp. Learning Time - Dever                           | \$300,000.00            | 9/1/2019         | 6/30/2020      |
| BPS20558     | Dever - Strategic Support Grant                           | \$300,000.00            | 10/5/2019        | 8/31/2020      |
| New          | School Redesign Grant replacement                         | \$292,000.00            | 9/1/2019         | 8/31/2020      |
| BPS20557     | EdVestor Human Capital Strategy                           | \$270,000.00            | 9/1/2019         | 8/30/2020      |
| BPS20502     | CBHM Research & Data                                      | \$250,000.00            | 7/1/2019         | 6/30/2020      |
| BPS20492     | Children's PILOT funds grant                              | \$200,000.00            | 7/1/2019         | 6/30/2020      |
| BPS20466     | 21st CCLC Exemplary (and Summer)                          | \$169,000.00            | 9/1/2019         | 8/31/2020      |
| BPS20522     | Supporting Chemistry Teachers                             | \$120,106.00            | 9/1/2019         | 8/31/2020      |
| BPS20567     | National Institute of Justice Comprehensive School Safety | \$112,955.00            | 1/1/2020         | 12/31/2020     |
| BPS20151     | McKinney Homeless                                         | \$104,025.00            | 9/1/2019         | 8/31/2020      |
| BPS20531     | Supporting Early Learning from                            | \$84,125.00             | 6/1/2019         | 5/31/2020      |
| BPS20268     | Summer Meals Expansion                                    | \$45,000.00             | 4/17/2020        | 6/30/2020      |
| BPS20548     | Integrated English Literacy &                             | \$40,000.00             | 9/1/2019         | 8/31/2020      |
| BPS20496     | School Improv. Grant Grew                                 | \$31,000.00             | 9/1/2019         | 8/31/2020      |
| BPS20580     | i3 Scale Up Grant                                         | \$15,000.00             | 7/1/2019         | 6/30/2020      |
| BPS20120     | GED/HiSET Test Centers                                    | \$5,000.00              | 7/1/2019         | 6/30/2020      |
| <b>TOTAL</b> |                                                           | <b>\$141,463,104.00</b> |                  |                |



