

TO: Chairperson and Members  
Boston School Committee

FROM: Tommy Chang  
Superintendent 

DATE: April 13, 2016

SUBJECT: Interim salary and non-personnel payments on external funds.

This request is to approve an interim salary payment order for personnel paid from external funds, as well as encumbrances for non-personnel. These grants are projected to be awarded for FY17 and will be submitted for approval at future School Committee meetings, as they are awarded.

This order has been requested annually at this time due to the delay in receiving external fund award letters and finalized budgets from the various funding sources. The order will authorize the district's Business Manager, in cases that he judges to be of no risk, to request the City Auditor to approve the interim salary payments to district personnel and allow for non-personnel encumbrances, pending receipt of the external funds. In the event a grant does not get awarded any expenditures incurred will be covered from the general fund.

Project	Grant Description	Grant Projection	Grant Start Date	Grant End Date
BPS17102	School Lunch	\$34,284,766	7/1/2016	6/30/2017
BPS17103	Adult Education	\$180,100	7/1/2016	6/30/2017
BPS17117	Coordinated Family & Community Engagement	\$837,700	7/1/2016	6/30/2017
BPS17120	GED/HiSET Test Centers	\$4,000	7/1/2016	6/30/2017
BPS17143	Empowering Teens thru Health	\$370,000	8/1/2016	7/31/2017
BPS17145	SPED (IDEA) Entitlement	\$17,219,686	9/1/2016	8/31/2017
Project	Grant Description	Grant Projection	Grant Start Date	Grant End Date
BPS17146	SPED Early Childhood	\$484,467	9/1/2016	8/31/2017
BPS17147	SPED Program Improvement	\$173,784	12/1/2016	8/31/2017
BPS17150	Title I	\$29,463,846	9/1/2016	6/30/2017
BPS17151	McKinney Homeless	\$50,000	9/1/2016	8/31/2017
BPS17157	Perkins	\$1,234,767	9/1/2016	8/31/2017
BPS17176	Title II	\$5,512,477	9/1/2016	6/30/2017



BPS17178	Earned Indirect <sup>1</sup>	\$2,141,386	7/1/2016	6/30/2017
BPS17191	Circuit Breaker <sup>2</sup>	\$15,173,004	7/1/2016	6/30/2017
BPS17199	Academic Support	\$327,800	10/15/2016	6/30/2017
BPS17198	Academic Support - Summer	\$20,000	7/1/2016	8/31/2016
BPS17268	Summer Meals Expansion	\$66,144	4/17/2016	6/30/2017
BPS17269	Quality Full Day Kindergarten	\$1,790,605	9/1/2016	6/30/2017
BPS17272	Title III	\$2,501,686	12/15/2016	8/31/2017
BPS17294	External Diploma	\$103,000	7/1/2016	6/30/2017
BPS17310	Mass Expanded Learning Time - Boston Arts Academy	\$533,773	7/30/2016	6/30/2017
BPS17328	ROTC Reserve Officer Training Corps	\$870,000	7/1/2016	6/30/2017
BPS17346	Inclusive PreSchool Learning	\$334,837	7/1/2016	6/30/2017
BPS17398	Early Intervention Literacy	\$47,000	9/2/2016	6/30/2017
BPS17466	21st Century ELT - Eliot and S.Greenwood	\$427,584	9/1/2016	8/31/2017
BPS17467	Mass Expanded Learning Time - Young Achievers	\$438,400	7/30/2016	6/30/2017
BPS17468	Mass Expanded Learning Time - Dever	\$418,400	8/14/2016	6/30/2017
BPS17469R	School Improvement Grant - Channing & Winthrop	\$801,933	9/1/2016	8/31/2017
BPS17471	Adult Career Pathways	\$104,926	7/1/2016	6/30/2017
BPS17475	Reimbursable	\$8,054,438	7/1/2016	6/30/2017
BPS17483	Safe Routes to School	\$180,000	7/1/2016	6/30/2017
BPS17492	Children's Hospital Pilot Funds	\$172,271	7/1/2016	6/30/2017
BPS17493	21st Century Comm Learning - New Schools	\$140,000	9/1/2016	8/31/2017
BPS17494	Institute for Education Science ELT Research Grant	\$176,634	8/1/2016	7/31/2017
<b>Project</b>	<b>Grant Description</b>	<b>Grant Projection</b>	<b>Grant Start Date</b>	<b>Grant End Date</b>
BPS17495	National Endowment for the Arts	\$50,000	7/1/2016	6/30/2017
BPS17496	School Improvement Grant - Grew and Dorchester	\$766,628	9/1/2016	8/31/2017
BPS17500	Preschool Expansion	\$3,879,987	7/1/2016	6/30/2017
BPS17501	21st Century ELT – BINCA	\$190,000	9/1/2016	8/31/2017
BPS17347	21st Century Continuation	\$184,243	9/1/2016	6/30/2016
BPS17481	21st Century SPED Enhancement	\$7,650	9/1/2016	6/30/2016
BPS17144	Summer Food Program	\$1,250,385	7/1/2016	9/30/2016
BPS17347S	21st Century Continuation Summer	\$15,757	7/1/2016	8/31/2016
BPS17430S	Title III – Summer	\$101,286	7/1/2016	8/31/2017
BPS17441S	21st Century SPED Enhancement Summer	\$4,431	7/1/2016	8/31/2016
BPS17479S	21st Century Enhancement Summer	\$20,000	7/1/2016	8/31/2016
BPS17499	Boston Marathon Bombing Behavioral	\$1,036,996	7/1/2016	6/30/2017

<sup>1</sup> Not a grant award but loaded as a grant for program and budget monitoring purposes.

<sup>2</sup> Not a grant award but loaded as a grant for program and budget monitoring purposes.

	Response Plan			
BPS17473	English for New Bostonians	\$18,231	7/1/2016	6/30/2017

Staff is available to answer any questions you may have.

Thank you.