

Boston Public Schools Weighted Student Funding School Level Analysis
FY15 vs. FY16 Allocation Variance

Network	Dept ID	School Name	Projected Enrollment			Projected Weighted Enrollment			Weighted Student Funding Allocation			
			FY15	FY16	Variance in Projections	FY15	FY16	Variance in Weighted Students	FY15	FY16	\$ Variance	% Variance
A	101203	Adams Elementary	280	314	12%	598	661	11%	\$ 2,546,989	\$ 2,873,695	\$ 326,705	12.83%
A	101206	Alighieri Elementary	84	99	18%	148	172	17%	\$ 778,663	\$ 903,128	\$ 124,465	15.98%
F	101209	Ellison/Parks EEC	186	196	5%	412	454	10%	\$ 1,817,812	\$ 2,038,432	\$ 220,619	12.14%
E	101217	Bates Elementary	295	287	-3%	485	517	7%	\$ 2,102,096	\$ 2,292,266	\$ 190,169	9.05%
B	101223	Blackstone Elementary	640	607	-5%	1,263	1,283	2%	\$ 5,154,146	\$ 5,379,059	\$ 224,913	4.36%
D	101224	Mission Hill K-8	252	245	-3%	514	546	6%	\$ 2,215,994	\$ 2,410,824	\$ 194,830	8.79%
A	101229	Bradley Elementary	295	316	7%	515	583	13%	\$ 2,218,925	\$ 2,560,441	\$ 341,516	15.39%
E	101239	Channing Elementary	314	284	-10%	564	548	-3%	\$ 2,410,720	\$ 2,417,833	\$ 7,113	0.30%
E	101247	Chittick Elementary	311	286	-8%	661	674	2%	\$ 2,793,904	\$ 2,926,658	\$ 132,754	4.75%
C	101249	Roger Clap Innovation School	180	174	-3%	332	351	6%	\$ 1,502,896	\$ 1,622,291	\$ 119,395	7.94%
C	101251	Condon Elementary	785	816	4%	1,537	1,640	7%	\$ 6,229,705	\$ 6,816,706	\$ 587,002	9.42%
E	101253	Conley Elementary	220	221	0%	457	479	5%	\$ 1,991,649	\$ 2,140,554	\$ 148,904	7.48%
D	101256	Curley K-8	861	857	0%	1,746	1,783	2%	\$ 7,097,113	\$ 7,444,081	\$ 346,969	4.89%
C	101257	Dever Elementary	565	516	-9%	1,028	1,008	-2%	\$ 4,231,917	\$ 4,272,702	\$ 40,785	0.96%
B	101258	Dudley St Neighborhood School	220	270	23%	365	460	26%	\$ 1,631,759	\$ 2,064,133	\$ 432,374	26.50%
A	101261	Eliot K-8	475	536	13%	898	1,061	18%	\$ 3,772,305	\$ 4,533,370	\$ 761,064	20.18%
B	101262	Ellis Elementary	394	439	11%	756	855	13%	\$ 3,166,106	\$ 3,654,524	\$ 488,418	15.43%
D	101266	BTU K-8 Pilot	311	324	4%	536	597	11%	\$ 2,301,918	\$ 2,614,986	\$ 313,068	13.60%
C	101267	Everett Elementary	283	282	0%	478	512	7%	\$ 2,076,819	\$ 2,274,581	\$ 197,761	9.52%
D	101279	Gardner Pilot Academy	397	379	-5%	793	780	-2%	\$ 3,312,064	\$ 3,354,050	\$ 41,986	1.27%
F	101285	E Greenwood Leadership Academy	329	315	-4%	589	584	-1%	\$ 2,509,472	\$ 2,561,206	\$ 51,734	2.06%
F	101286	Sarah Greenwood K-8	443	390	-12%	909	894	-2%	\$ 3,767,346	\$ 3,813,094	\$ 45,748	1.21%
E	101288	Grew Elementary	249	255	2%	397	415	4%	\$ 1,758,058	\$ 1,880,997	\$ 122,939	6.99%
A	101290	Guild Elementary	369	362	-2%	650	695	7%	\$ 2,751,091	\$ 3,008,247	\$ 257,156	9.35%
B	101292	Hale Elementary	171	170	-1%	275	277	1%	\$ 1,276,819	\$ 1,327,971	\$ 51,152	4.01%
E	101293	Haley K-6	378	409	8%	794	966	22%	\$ 3,312,711	\$ 4,103,345	\$ 790,634	23.87%
D	101299	Hennigan Elementary	638	665	4%	1,196	1,301	9%	\$ 4,892,738	\$ 5,450,828	\$ 558,090	11.41%
F	101301	Hernandez K-8	411	419	2%	674	705	5%	\$ 2,842,263	\$ 3,048,611	\$ 206,348	7.26%
B	101303	Higginson (K-2)	195	177	-9%	461	449	-3%	\$ 2,007,596	\$ 2,019,699	\$ 12,103	0.60%
C	101307	Holland Elementary	718	731	2%	1,291	1,332	3%	\$ 5,265,518	\$ 5,574,082	\$ 308,565	5.86%
C	101309	Holmes Elementary	365	351	-4%	773	811	5%	\$ 3,232,641	\$ 3,476,878	\$ 244,236	7.56%
B	101310	Hurley K-8	322	333	3%	531	583	10%	\$ 2,284,893	\$ 2,560,360	\$ 275,468	12.06%
D	101316	Jackson/Mann K-8	753	766	2%	1,673	1,722	3%	\$ 6,762,515	\$ 7,146,425	\$ 383,910	5.68%
D	101318	Kennedy John F Elementary	392	409	4%	669	731	9%	\$ 2,825,330	\$ 3,155,809	\$ 330,479	11.70%
A	101320	Kennedy Patrick Elementary	314	305	-3%	557	610	9%	\$ 2,384,971	\$ 2,666,495	\$ 281,524	11.80%
F	101322	Kenny Elementary	313	262	-16%	563	521	-7%	\$ 2,409,843	\$ 2,310,595	\$ (99,248)	-4.12%
A	101324	Harvard/Kent Elementary	547	565	3%	1,110	1,222	10%	\$ 4,552,791	\$ 5,133,384	\$ 580,593	12.75%
E	101326	Kilmer K-8	467	461	-1%	905	934	3%	\$ 3,850,009	\$ 4,071,131	\$ 221,121	5.74%
F	101328	Lee K-8	644	660	2%	1,727	1,814	5%	\$ 6,974,701	\$ 7,518,964	\$ 544,263	7.80%
F	101329	Lee Academy	202	213	5%	468	475	2%	\$ 2,034,795	\$ 2,125,470	\$ 90,675	4.46%
E	101335	Lyndon K-8	569	549	-4%	982	982	0%	\$ 4,051,889	\$ 4,165,746	\$ 113,857	2.81%
D	101339	Lyon K-8	150	149	-1%	420	393	-6%	\$ 1,848,029	\$ 1,795,112	\$ (52,917)	-2.86%
D	101342	Manning Elementary	164	165	1%	380	386	2%	\$ 1,691,092	\$ 1,764,995	\$ 73,903	4.37%
C	101343	UP Academy Dorchester	638	682	7%	1,170	1,220	4%	\$ 4,790,577	\$ 5,126,536	\$ 335,960	7.01%
B	101346	Mason Elementary	263	248	-6%	702	669	-5%	\$ 2,951,772	\$ 2,905,923	\$ (45,850)	-1.55%
F	101348	Mather Elementary	605	607	0%	1,079	1,132	5%	\$ 4,432,018	\$ 4,772,272	\$ 340,255	7.68%
E	101350	Mattahunt Elementary	639	624	-2%	1,325	1,368	3%	\$ 5,398,621	\$ 5,721,340	\$ 322,719	5.98%
A	101352	Mckay K-8	685	684	0%	1,185	1,258	6%	\$ 4,849,081	\$ 5,275,952	\$ 426,871	8.80%

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			FY15	FY16	Variance in Projections	FY15	FY16	Variance in Weighted Students	FY15	FY16	\$ Variance	% Variance
A	101355	East Boston EEC	201	188	-6%	425	429	1%	\$ 1,869,063	\$ 1,939,009	\$ 69,946	3.74%
B	101356	Mendell Elementary	234	249	6%	489	508	4%	\$ 2,116,281	\$ 2,257,419	\$ 141,139	6.67%
E	101364	Mozart Elementary	167	167	0%	351	388	11%	\$ 1,575,690	\$ 1,774,043	\$ 198,354	12.59%
F	101366	Murphy K-8	875	867	-1%	1,567	1,595	2%	\$ 6,348,380	\$ 6,637,293	\$ 288,913	4.55%
D	101367	Baldwin Pilot Academy	156	158	1%	348	348	0%	\$ 1,566,910	\$ 1,610,205	\$ 43,296	2.76%
A	101370	O'Donnell Elementary	270	270	0%	442	474	7%	\$ 1,933,258	\$ 2,121,418	\$ 188,160	9.73%
F	101373	Henderson Elementary	629	669	6%	1,581	1,747	11%	\$ 6,450,116	\$ 7,297,205	\$ 847,089	13.13%
E	101376	Beethoven/Ohrenberger	945	937	-1%	1,752	1,762	1%	\$ 7,174,153	\$ 7,407,679	\$ 233,526	3.26%
B	101377	Orchard Gardens K-8	831	825	-1%	1,618	1,640	1%	\$ 6,548,170	\$ 6,815,513	\$ 267,343	4.08%
A	101382	Otis Elementary	395	381	-4%	681	683	0%	\$ 2,872,673	\$ 2,962,925	\$ 90,252	3.14%
C	101390	Perkins Elementary	242	236	-2%	396	381	-4%	\$ 1,751,867	\$ 1,744,595	\$ (7,271)	-0.42%
E	101392	Perry K-8	249	230	-8%	463	446	-4%	\$ 2,016,479	\$ 2,007,493	\$ (8,985)	-0.45%
C	101394	Philbrick Elementary	147	168	14%	248	288	16%	\$ 1,174,417	\$ 1,369,823	\$ 195,406	16.64%
A	101398	Quincy Elementary	823	791	-4%	1,548	1,575	2%	\$ 6,272,623	\$ 6,554,065	\$ 281,442	4.49%
B	101401	Haynes EEC	186	188	1%	405	406	0%	\$ 1,788,127	\$ 1,845,549	\$ 57,422	3.21%
E	101404	Roosevelt K-8	472	461	-2%	907	941	4%	\$ 3,858,776	\$ 4,102,780	\$ 244,004	6.32%
C	101406	Russell Elementary	382	380	-1%	652	662	1%	\$ 2,756,888	\$ 2,875,364	\$ 118,477	4.30%
F	101411	Pauline Shaw Elementary	95	151	59%	191	274	44%	\$ 949,175	\$ 1,315,859	\$ 366,683	38.63%
E	101420	Sumner Elementary	573	571	0%	1,036	1,127	9%	\$ 4,262,068	\$ 4,748,666	\$ 486,597	11.42%
F	101422	Taylor Elementary	558	521	-7%	980	969	-1%	\$ 4,044,474	\$ 4,115,723	\$ 71,249	1.76%
D	101426	Tobin K-8	444	463	4%	740	797	8%	\$ 3,102,471	\$ 3,422,534	\$ 320,062	10.32%
B	101428	Trotter Elementary	471	530	13%	820	908	11%	\$ 3,416,045	\$ 3,866,471	\$ 450,426	13.19%
C	101432	Tynan Elementary	419	382	-9%	960	926	-4%	\$ 3,967,002	\$ 3,939,709	\$ (27,293)	-0.69%
F	101433	Young Achievers K-8	512	559	9%	1,036	1,273	23%	\$ 4,263,909	\$ 5,339,711	\$ 1,075,801	25.23%
A	101434	Warren/Prescott K-8	571	536	-6%	1,006	984	-2%	\$ 4,196,156	\$ 4,223,752	\$ 27,596	0.66%
D	101435	West Zone Elc	98	107	9%	218	250	14%	\$ 1,056,991	\$ 1,217,228	\$ 160,238	15.16%
D	101436	Winship Elementary	309	279	-10%	540	490	-9%	\$ 2,318,608	\$ 2,183,175	\$ (135,433)	-5.84%
B	101438	Winthrop Elementary	339	362	7%	567	622	10%	\$ 2,423,563	\$ 2,714,304	\$ 290,741	12.00%
A	101504	Mario Umana Academy	767	814	6%	1,505	1,598	6%	\$ 6,101,990	\$ 6,645,932	\$ 543,942	8.91%
G	101511	Frederick Pilot Middle	528	536	2%	1,166	1,229	5%	\$ 4,773,941	\$ 5,162,510	\$ 388,569	8.14%
C	101516	Dearborn 6-12 Stem Academy	310	289	-7%	684	569	-17%	\$ 2,882,390	\$ 2,503,779	\$ (378,611)	-13.14%
D	101519	Edison K-8	832	757	-9%	1,640	1,578	-4%	\$ 6,631,811	\$ 6,568,932	\$ (62,879)	-0.95%
A	101522	Edwards Middle	433	368	-15%	855	765	-10%	\$ 3,553,962	\$ 3,293,837	\$ (260,124)	-7.32%
C	101526	UP Academy Boston	497	525	6%	927	982	6%	\$ 3,837,639	\$ 4,165,101	\$ 327,463	8.53%
E	101531	Irving Middle	424	300	-29%	916	669	-27%	\$ 3,792,318	\$ 2,904,506	\$ (887,812)	-23.41%
B	101534	King K-8	525	505	-4%	1,001	991	-1%	\$ 4,125,446	\$ 4,203,362	\$ 77,915	1.89%
B	101540	Higginson/Lewis K-8	379	406	7%	802	869	8%	\$ 3,347,615	\$ 3,710,131	\$ 362,517	10.83%
F	101548	Mildred Avenue K-8	423	390	-8%	868	836	-4%	\$ 3,605,475	\$ 3,578,105	\$ (27,369)	-0.76%
C	101549	McCormack Middle	584	536	-8%	1,256	1,200	-4%	\$ 5,126,294	\$ 5,045,298	\$ (80,996)	-1.58%
G	101551	Quincy Upper School	509	479	-6%	903	859	-5%	\$ 3,740,345	\$ 3,668,731	\$ (71,614)	-1.91%
E	101555	Rogers Middle	403	249	-38%	819	524	-36%	\$ 3,412,479	\$ 2,322,358	\$ (1,090,120)	-31.95%
B	101570	Timilty Middle	491	424	-14%	978	875	-11%	\$ 4,037,351	\$ 3,736,874	\$ (300,477)	-7.44%
G	101605	Another Course College	232	247	6%	403	450	11%	\$ 1,782,554	\$ 2,021,782	\$ 239,228	13.42%
G	101607	Boston Arts Academy	420	439	5%	703	779	11%	\$ 3,156,450	\$ 3,349,931	\$ 193,481	6.13%
G	101609	Boston Community Leadership Academy	546	527	-4%	1,153	1,104	-4%	\$ 4,722,191	\$ 4,657,621	\$ (64,570)	-1.37%
G	101612	Boston Latin School	2,420	2,455	1%	3,321	3,398	2%	\$ 13,227,984	\$ 13,897,834	\$ 669,850	5.06%
G	101615	Boston Latin Academy	1,706	1,735	2%	2,414	2,462	2%	\$ 9,669,316	\$ 10,126,898	\$ 457,581	4.73%
G	101618	O'Bryant Math & Science HS	1,337	1,417	6%	1,929	2,050	6%	\$ 7,768,414	\$ 8,468,757	\$ 700,343	9.02%

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G	101624	Brighton High	924	897	-3%	1,868	1,840	-1%	\$ 7,526,338	\$ 7,622,385	\$ 96,047	1.28%
G	101627	Burke High	493	509	3%	991	951	-4%	\$ 4,087,397	\$ 4,039,864	\$ (47,534)	-1.16%
G	101630	Charlestown High	974	960	-1%	2,065	2,109	2%	\$ 8,298,774	\$ 8,707,264	\$ 408,489	4.92%
G	101632	Greater Egleston High	206	220	7%	344	364	6%	\$ 1,549,502	\$ 1,676,106	\$ 126,603	8.17%
G	101633	Snowden International	389	396	2%	742	746	1%	\$ 3,112,244	\$ 3,266,408	\$ 154,164	4.95%
G	101637	Dorchester Academy	376	233	-38%	800	451	-44%	\$ 3,336,722	\$ 2,026,176	\$ (1,310,545)	-39.28%
G	101638	Boston Day/Evening Academy	380	380	0%	601	647	8%	\$ 2,556,577	\$ 2,818,263	\$ 261,687	10.24%
G	101641	East Boston High	1,384	1,510	9%	2,750	2,849	4%	\$ 10,988,176	\$ 11,689,062	\$ 700,886	6.38%
G	101644	English High	559	564	1%	1,339	1,248	-7%	\$ 5,453,924	\$ 5,238,170	\$ (215,754)	-3.96%
G	101645	Boston Green Academy	418	474	13%	850	1,001	18%	\$ 3,535,052	\$ 4,241,128	\$ 706,076	19.97%
G	101646	Fenway High	329	352	7%	561	624	11%	\$ 2,398,757	\$ 2,722,834	\$ 324,078	13.51%
G	101647	Lyon High	136	140	3%	387	402	4%	\$ 1,718,268	\$ 1,827,589	\$ 109,321	6.36%
G	101648	Kennedy Health Careers	389	365	-6%	602	568	-6%	\$ 2,660,100	\$ 2,599,495	\$ (60,606)	-2.28%
G	101649	Boston International High School	272	283	4%	527	560	6%	\$ 2,265,682	\$ 2,467,720	\$ 202,038	8.92%
G	101656	Community Academy Science & Health	351	408	16%	801	929	16%	\$ 3,343,022	\$ 3,951,313	\$ 608,291	18.20%
G	101657	Madison Park High	1,108	922	-17%	3,518	3,052	-13%	\$ 14,000,062	\$ 12,505,005	\$ (1,495,057)	-10.68%
G	101664	New Mission High	311	301	-3%	533	505	-5%	\$ 2,292,339	\$ 2,245,877	\$ (46,463)	-2.03%
G	101667	Margarita Muniz Academy	242	300	24%	435	507	16%	\$ 1,907,461	\$ 2,251,977	\$ 344,516	18.06%
G	101671	Excel High	553	517	-7%	1,159	1,088	-6%	\$ 4,746,910	\$ 4,592,358	\$ (154,552)	-3.26%
G	101674	TechBoston Academy 6-12	1,019	961	-6%	2,116	1,961	-7%	\$ 8,500,426	\$ 8,110,643	\$ (389,784)	-4.59%
G	101679	Urban Science Academy	478	470	-2%	935	951	2%	\$ 3,865,825	\$ 4,039,393	\$ 173,568	4.49%
G	101683	West Roxbury Academy	573	549	-4%	1,226	1,158	-6%	\$ 5,009,164	\$ 4,875,324	\$ (133,840)	-2.67%
All WSF Schools			56,673	56,408	0%	109,311	111,551	2%	\$ 453,192,197	\$ 474,827,942	\$ 21,635,745	4.77%

"All WSF Schools" total includes projections held in reserve and students in out of district alternative education programs:

101006	Projections held in Reserve	169	156	-8%	410	699	71%	\$ 1,606,500	\$ 2,814,289.14	\$ 1,207,790	75.18%
101043	Out of District Alt. Education Programs	--	145	N/A	--	244	N/A	\$ -	\$ 981,728.07	\$ 981,728	N/A

		Projected Enrollment		
Schools Funded Outside of WSF		FY15	FY16	Variance in Projections
101064	Horace Mann	112	104	-7%
101079	McKinley Schools	379	369	-3%
101165	Carter Center	23	26	13%
101650	Boston Adult Technical Academy	270	250	-7%
101190	Newcomers Academy			
101603	Community Academy			
101553	Middle School Academy			
All Schools not receiving WSF		784	749	-4%
Total Enrollment		57,457	57,157	-1%