



Finance Department

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MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: David Bloom
Deputy Chief Financial Officer

SUBJECT: Grants for Approval

DATE: June 21, 2022

Attached please find the grants for approval by the School Committee on June 21, 2022. Full copies of the grant proposals are available for your review and have been filed with the Office of the Secretary to the School Committee.

David Bloom

Boston Public Schools

Dr. Brenda Cassellius, Superintendent

Boston School Committee

Jeri Robinson, Chair

City of Boston

Michelle Wu, Mayor



GRANTS FOR SCHOOL COMMITTEE

June 21, 2022

Amount	FY	Grant Name	Status	Fund Manager	Focus Area(s)	Sites
\$ 50,000	2022	Emergency Connectivity Fund Reimbursement	Increase	Solimar Cruzado	Connectivity	Districtwide
\$ 51,213	2023	ENB IFFI (Immigrant Futures in the Food Industry)	New	Kristen D'Avolio	Adult Education	Madison Park High
\$46,663,901	2023	School Nutrition Program	New	Deborah Ventricelli	Food and Nutrition	Districtwide
\$415,000	2023	Comprehensive School Health Services	New	Lucrecia Rodriguez	Health Services	Districtwide
\$40,000	2023	21 st Century Community Learning Centers (FC644)	New	Kenya Elisa-Mclaren	Expanded Learning Time	Edison K8 & Eliot K8
\$100,000	2023	21 st CCLC -Development & Expansion of High Quality Summer Learning (FC-523,525,527).	New	Kenya Elisa-Mclaren	Expanded Learning Time	Edison K8 & Gardner
\$ 47,320,114	Total					

SCHOOL COMMITTEE ACCEPTANCE FORM – BPS22680

Grant Name: Emergency Connectivity Fund Reimbursement
Status: New
Grant Type: Entitlement
Start & End Dates: 7/1/2021-6/30/2023
Funding Source: Federal
Grantor Contact: USAC Emergency Connectivity Fund Customer Support Center
Call (800) 234-9781 for support.
Hours: Monday through Friday, 8 a.m. to 8 p.m. ET

Lead BPS Department and/or School(s):

BPS Program Manager: Solimar Cruzado, Director of Technology Business Operations

Department Head/School Leader: Mark Racine, Chief Information Officer

Previously Awarded Amount \$2,400,000.00

Increase \$50,000.00

Total Awarded this year \$2,450,000.00

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served:

Sites: District-Wide

Key External Partners: none

Grant Description

The FCC's Emergency Connectivity Fund (ECF) is a \$7.17 billion program that will help schools and libraries provide the tools and services their communities need for remote learning during the COVID-19 emergency period. ECF will help provide relief to millions of students, school staff, and library patrons and will help close the Homework Gap for students who currently lack necessary Internet access or the devices they need to connect to classrooms.

Expense Categories this Grant Pays For

The ECF Program covers the costs of laptop and tablet computers; Wi-Fi hotspots; modems; routers; and broadband connectivity purchases for off-campus use by students, school staff, and library patrons. Specifically, these funds are a reimbursement for (1) teacher laptops already purchased and received (reimbursement of \$400 each device; 6,000 devices) and (2) Comcast Internet Essential Vouchers which covers the cost internet services for BPS families. 100% of this reimbursement will be used towards the expenditure of teacher laptops and vouchers.

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

To provide qualifying teachers with access to a Macbook Air laptop.
To provide relief to millions of students who currently lack necessary Internet

SCHOOL COMMITTEE ACCEPTANCE FORM – BPS23673

Grant Name: ENB IFFI(Immigrant Futures in the Food Industry)

Status: New

Grant Type: Competitive

Start & End Dates: 7/1/22-8/31/23

Funding Source: Private, English for New Bostonians

Grantor Contact: Claudia Green
Executive Director
English for New Bostonians
105 Chauncy St. 4th floor
Boston, MA 02111
cgreen@englishfornewbostonians.org

Lead BPS Department and/or School(s): Department of Adult Education

BPS Program Manager: Kristen D’Avolio Name and job title: Senior Director

Department Head/School Leader: Kristen D’Avolio Name and job title: Senior Director

Annual Award Amount: \$60,739 (Year 1 – FY22)

Annual Award Amount: \$51,213 (Year 2 – FY23)

Total Award Amount (if grant period more than a year): \$112,952

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served: 1 teacher, 1 coach, 15 students

Sites: Adult Ed Indicate “Districtwide” or name specific schools: Boston Central Adult High School

Key External Partners: English for New Bostonians

Grant Description

Please provide a 2-3 sentence, high-level description of this grant.

EXAMPLE:

Immigrant Futures in the Food Industry (IFFI) Initiative is a culturally responsive model that integrates English, health and safety, occupational, and soft skills to prepare immigrants for entry and advancement in the food manufacturing sector in the Boston and Metro North region. IFFI will serve 36-40 participants over 18 months, with an innovative approach that blends language and digital literacy instruction with training and coaching before and after workers are hired. This grant covers cohort 1 in year 1.

Expense Categories this Grant Pays For

Please provide a description of the major items this grant will pay for.

EXAMPLE:

~50% of the grant will be allocated to teaching and learning

~25% will be used to support job placement and retention.

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Please detail up to 3 SMART Goals and Indicators for this grant. Each Goal should capture a student-focused, quantifiable outcome of the grant. Each Indicator should describe the tool you will use to measure progress towards the Goal.

EXAMPLE:

Goal #1: All participants will complete Food Allergens and Food Safety, Good Manufacturing Practice after 20 weeks of instruction.

Indicator: Attendance, completing coursework, demonstrated ability to perform industry skills. .

Goal #2: By June 2022, 12 participants will be employed by a partner agency and will maintain employment for 3 months.

Indicator: Employment records.

Goal #3: By June 2023, 24 participants will be employed by a partner agency and will maintain employment for 3 months.

Indicator: Employment records.

Please specify how this grant aligns with the district's 20/25 Strategic Vision's Commitment (s) and Priority(s). Please List them below: (see attached – go to (page 59)

This grant aligns to BPS Priority number 6, Activate Partnerships. BPS schools will have established partnerships with community, employer, and higher education organizations that expand learning beyond the classroom and create pathways to college and career success. This grant provides adult students with employment training and access to jobs after successful completion of the program.

SCHOOL COMMITTEE ACCEPTANCE FORM – BPS23102

Grant Name: School Nutrition Programs

Status: New

Grant Type: Entitlement

Start & End Dates: July 1, 2022 – June 30, 2023

Funding Source: Federal through State

Grantor Contact: Robert Leshin

75 Pleasant Street, Malden, MA 02148-4906

Phone: 781-338-6480

Email: rleshin@doe.mass.edu

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Deborah Ventricelli, Acting Executive Director of Food and Nutrition Services

Department Head/School Leader: Deborah Ventricelli, Acting Executive Director of Food and Nutrition Services

Annual Award Amount: \$46,663,901.50

Total Award Amount (if grant period more than a year): \$

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 50,000 daily

Sites: Districtwide

Key External Partners: Department of Elementary and Secondary Education

Grant Description

The Food and Nutrition Services Department provides meals to students in BPS schools and summer programs and receives reimbursement from USDA for every meal served. Meals are served free to all students.

Expense Categories this Grant Pays For

~45% will be used for personnel costs

~45% will be used to purchase food

~10% will be used for supplies, equipment maintenance, technology, and related expenses necessary to serve meals

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Increase participation in school breakfast for the 2022-23 school year by 3% over prior year.

Goal #2: Increase participation in school lunch for the 2022-23 school year by 2% over prior year.

SCHOOL COMMITTEE ACCEPTANCE FORM – BPS23606

Grant Name: Comprehensive School Health Services Grant
Status: New
Grant Type: Competitive
Start & End Dates: July 1, 2022 – June 30, 2023
Funding Source: State
Grantor Contact: Juliet Sithole-Berk (She/Her/Hers)
School Health Services Coordinator
MA Department of Public Health
Division of Child/Adolescent and Reproductive Health
250 Washington Street, 5th floor Boston, MA 02108
Email: Juliet.Berk2@Mass.Gov
Phone:781-540-6095|Mobile: 781-540-6095

Lead BPS Department and/or School(s): School Health Services

BPS Fund Manager: Lucrecia Rodriguez, Project Manager, Health Services

Department Head/School Leader: Djenny Lobo Lopes, Senior Director, Health Services

Annual Award Amount for FY23: \$415,000

Total Awarded on this grant \$ 1,631,000.00 (Final award for all for 4 yrs.)

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served: all students district-wide

Sites: Boston District-wide: 46,169

Key External Partners: Massachusetts Department of Public Health

Grant Description

The Comprehensive School Health Services (CSHS) Grant through the Massachusetts Department of Public Health (DPH) will be used to decrease absenteeism of students affected by chronic diseases through development of nurses' use of a case management approach to supporting students, including identifying students, creating support plans, following protocol/ curriculum, etc. The grant also provides funding for a Regional Consultant to provide expert consultation in school health services and share best practices across school districts, (public, private, and charter), within the Metro- Boston region (defined by MA DPH as Boston, Chelsea, Revere, Winthrop and Brookline).

Expense Categories this Grant Pays For

Pt I: For \$1,000,000 (\$250,000 per year for 4 years)

- Salary for 1.5 Case Management Resource Nurses for School Health Services (who coach nurses in supporting chronic diseases) plus benefits

- four nursing stipends and two health paraprofessional stipends for technical support of nurses
- payment for substitute nurses
- professional development for nurses (space, speakers, etc.)
- technology (laptops for nurses to access SNAP, the electronic medical record)

Pt 2: For \$600,000 (\$150,000 per year for 4 years)

- salary and benefits, travel, equipment, and professional development for a Regional Consultant to provide expert consultation in school health services and share best practices across school districts within the region

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: The health records for students with diabetes will be standardized across the district by the end of SY19-20. We will measure this using the report feature in our electronic medical record, SNAP.

Indicator: The percent of health records for students with diabetes meeting standardized practices before and after the coaching and professional development provided by the new Case Management Resource Nurses.

Goal #2: The number of students with diabetes with complete Individual Healthcare Plans (IHPs) will increase by 20% in SY19-20. We will measure this using the report feature in our electronic medical record, SNAP.

Indicator: The number of IHPs for students with diabetes before and after the coaching and professional development provided by the new Case Management Resource Nurses.

SCHOOL COMMITTEE ACCEPTANCE FORM - BPS23347S

Grant Name: 21st Century Community Learning Centers (FC644)

Status: Continuation

Grant Type: Competitive

Start & End Dates: July 1, 2022 – August 31, 2022 (Summer Program FY23 funding)

Funding Source: Federal through State

Grantor Contact: Karyl Resnick
Office of Student and Family Support
MA Department of Elementary & Secondary Education
75 Pleasant Street
Malden, MA 02148
781-338-3515
karyl.a.resnick2@state.ma.us

Lead BPS Department and/or School(s): Office of Expanded Learning Opportunities
BPS Fund Manager: Kenya Elisa-McLaren, Expanded Learning Opportunities Grant Manager

Department Head/School Leader: [Alba Cruz-Davis](#), Executive Director, Expanded Learning Opportunities and Partnerships

Annual Award Amount: \$40,000

Total Award Amount (if grant period more than a year): N/A

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 400 students

Sites: Thomas Edison K-8 School
Eliot Innovation K-8 School

Key External Partners: Vocal Action Picture, Yoga Mike, HERO Sports.

Grant Description

The purpose of the federally funded 21st CCLC grant is to support the implementation of additional learning time through out-of-school time (OST) programming and/or through an expanded day referred to as Expanded Learning Time or ELT. Programming is designed to help close proficiency/opportunity gaps, increase student engagement, support social and emotional learning, and promote college and career readiness and success. This programming will provide students with engaging instruction, project-based and/or service-learning experiences, and opportunities for academic enrichment to high quality OST academic enrichment opportunities. These programs will also engage with various community partners to support students' learning, as well as social/emotional and physical development.

Expense Categories this Grant Pays For

~82% teacher stipends

~15% contracted services to partners (Vocal Action Picture, Yoga Mike, HERO Sports)

~3% indirect costs

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Enrolled students will attend a minimum of 80 summer program hours.

Indicator: Program attendance data

Goal #2: Provide opportunities for social, emotional, and cognitive development.

Indicator: Program schedule and attendance data

Goal #3: Identifying and increasing equitable access to high-quality, PBL summer learning programs for students.

Indicator: Program schedule and CBO partnership data

SCHOOL COMMITTEE ACCEPTANCE FORM – BPS23582S

Grant Name: 21st Century Community Learning Centers – Development & Expansion of High Quality Summer Learning (FC527, 525, 523) (Summer Program FY23 funding)

Status: New

Grant Type: Competitive

Start & End Dates: July 1, 2022 – August 31, 2022

Funding Source: Federal through State

Grantor Contact: Karyl Resnick
Office of Student and Family Support
MA Department of Elementary & Secondary Education
75 Pleasant Street · Malden, MA 02148
Phone: 781-338-3515
Email: KResnick@doe.mass.edu

Lead BPS Department and/or School(s): Office of Expanded Learning Opportunities
Kenya Elisa-McLaren, Grants Manager, Expanded Learning Opportunities

Department Head/School Leader: [Alba Cruz-Davis](#), Executive Director, Expanded Learning Opportunities and Partnerships

Annual Award Amount: \$100,000

Total Award Amount (if grant period more than a year): N/A

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 90 students

Sites: Thomas A. Edison Middle School
Gardner Pilot Academy

Key External Partners: Young Audiences of Massachusetts, Green City Growers

Grant Description

The purpose of the federally funded 21st CCLC grant is to support the implementation of additional learning time through out-of-school time (OST) programming and/or through an expanded day referred to as Expanded Learning Time (ELT). Programming is designed to help close proficiency/opportunity gaps, increase student engagement, support social and emotional learning, and promote college and career readiness and success. This programming will provide students with engaging instruction, project-based and/or service-learning experiences, and opportunities for academic enrichment; as well as provide high quality out of school time academic enrichment opportunities. These programs will also engage with various community partners to support student learning, as well as social/emotional and physical development.

Expense Categories this Grant Pays For

- ~30% contracted services to partners
- ~50% administrator salary and fringe
- ~20% educational and miscellaneous supplies

Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Enrolled students will attend a minimum of 80 summer program hours.

Indicator: Program attendance data

Goal #2: Provide opportunities for social, emotional, and cognitive development.

Indicator: Program schedule and attendance data

Goal #3: Identifying and increasing equitable access to high-quality, PBL summer learning programs for students.

Indicator: Program schedule and CBO partnership data