

MEMORANDUM

TO: Chairperson and Members  
Boston School Committee

FROM: Nathan Kuder  
Chief Financial Officer



SUBJECT: Grants for Approval

DATE: June 24, 2020

Attached please find the grants for approval by the School Committee on June 24, 2020. Full copies of the grant proposals are available for your review and have been filed with the Office of the Secretary to the School Committee.



**GRANTS FOR SCHOOL COMMITTEE APPROVAL**  
**June 24, 2020**

<b>Amount</b>	<b>FY</b>	<b>Grant Name</b>	<b>Status</b>	<b>Fund Manager</b>	<b>Focus Area(s)</b>	<b>Sites</b>
\$646,549	2021	Adult Education	New	Kristen D'Avolio	Adult Education	Madison Park Adult Ed Center
\$32,345,848	2020	CARES: Elementary and Secondary Education Emergency Relief	New	Nathan Kuder	COVID-19 Relief	Districtwide
\$40,000	2021	ESOL Culinary Training	Continuing	Kristen D'Avolio	Adult Education	Madison Park Adult Ed Center
\$165,000	2021	Family Literacy	New	Kristen D'Avolio	Adult Education	Madison Park Adult Ed Center
\$6,665	2021	GED/HiSET Testing Program	New	Maria Harris	Adult Education	Districtwide
\$40,000,000	2021	National School Lunch Program and School Breakfast Program	New	Laura Benavidez	Food and Nutrition	Districtwide
\$50,000	2021	No Kid Hungry	New	Eric Stevens	Food and Nutrition	16 Sites
\$3,000,000	2021	Summer Food Services Program	New	Laura Benavidez	Food and Nutrition	Districtwide
<b>\$76,254,062</b>	<b>Total</b>					

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: BPS Adult Education  
Status: New, Year 3 of 4  
Grant Type: Competitive  
Start & End Dates: 07/01/2020 to 06/30/2021  
Funding Source: State -345  
Grantor Contact: Paula Jurigian, Program Specialist  
W 781-338-3837  
[paula.jurigian@doe.mass.edu](mailto:paula.jurigian@doe.mass.edu)  
Adult and Community Learning Services  
Department of ESE  
75 Pleasant Street  
Malden, MA 02148

Lead BPS Department and/or School(s): Department of Adult Education

BPS Fund Manager: Kristen D'Avolio, Director of Instruction

Department Head/School Leader: Maria I. Harris, Director

Annual Award Amount: \$ 646,549

Total Award Amount (if grant period more than a year): \$2,366,512

Carry-forward option: No

Approximate # of students: 176 adult students/ families (60 ESOL and 116 adult basic education and high school)

Sites: Dept. of Adult Education/Boston Central Adult High School at Madison Park Technical/Vocational High School Building Complex

Key External Partners: OpenAirBoston, , Dorchester Adult Literacy Coalition, One-Stop Career Centers, New England Aquarium, Zoo New England, Museum of Fine Arts, Mayor's Office of Workforce Development

### **Grant Description**

As part of the BPS Adult Education Family Literacy Program, this grant provides adult basic education, high school and ESOL classes to Boston Public Schools parents to support their academic, economic, and civic development in order that they can then support their children's learning.

### **Expense Categories this Grant Pays For**

The grant will be used to pay for 10 part time teachers, and partial salary for the Academic Advisor and Director of Instruction, fringe, professional development, including travel to meetings and conferences, supplies and indirect costs

### **Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals**

**Goal #1:** In FY21, 51% of enrolled adult ESOL students will meet or exceed the state's target for measurable student gain, as measured by BestPLUS and TABE Class-E. **Indicator:** FY21 test scores.

**Goal #2:** In FY21, 39% of students enrolled adult basic education will meet or exceed the state's target for measurable student gain, as measured by BestPLUS and TABE Class-E. **Indicator:** FY21 test scores.

**Goal #3:** In FY21, 42% of enrolled adult ASE students will meet or exceed the state's target for measurable student gain as measured by MAPT. **Indicator:** FY21 test scores.

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: CARES: Elementary and Secondary Education Emergency Relief (ESSER) Funds

Status: New

Grant Type: Entitlement

Start & End Dates: March 13,2020 - June 30, 2021

Funding Source: Federal

Grantor Contact: Contact Name: Julia Foodman  
Address: 75 Pleasant Street, Malden, MA 02148-4906  
Phone: (781) 338-3577  
Email: julia.b.foodman@state.ma.us

Lead BPS Department and/or School(s): Finance

BPS Fund Manager: Nathan Kuder, Chief Financial Officer

Department Head/School Leader: Nathan Kuder, Chief Financial Officer

Annual Award Amount: \$ 32,345,848

Total Award Amount (if grant period more than a year): \$32,345,848

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served: Districtwide

Sites: Districtwide

Key External Partners: N/A

### Grant Description

Coronavirus Aid, Relief, and Economic Security (CARES) Act, Elementary and Secondary Education Emergency Relief (ESSER) Fund provides resources to school districts to address the impact the Novel Coronavirus Disease (COVID-19) has had and continues to have, on elementary and secondary schools. Districts must provide equitable services to students and teachers in private schools as required under the CARES Act.

### Expense Categories this Grant Pays For

~ 62% will be used for 2020 and 2021 Summer Programming and a Summer Jobs Program

~ 17% will be used to cover shortfalls in serving meals to all students through reduced food sites

~17% will be allocated to Boston based private schools based on their enrollment numbers

~ 2% will be used for Summer wraparound services: Provide mental health and other student support services and to provide Welcomes Services support for SY20-21 registration

~ 2% will be used for indirect charges

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

N/A

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: BPS Adult Education - ESOL Culinary Training

Status: Continuing

Grant Type: Competitive

Start & End Dates: 07/01/2020 to 06/30/21

Funding Source: State -359 IELCE

Grantor Contact: **Paula Jurigian**, Program Specialist  
W 781-338-3837  
[paula.jurigian@doe.mass.edu](mailto:paula.jurigian@doe.mass.edu)  
Adult and Community Learning Services  
Department of ESE  
75 Pleasant Street, Malden, MA 02148

Lead BPS Department and/or School(s): Department of Adult Education

BPS Fund Manager: Kristen D'Avolio

Department Head/School Leader: Maria I. Harris, Director

Annual Award Amount: \$ 40,000

Total Award Amount (if grant period more than a year): \$160,000

Carry-forward option: No

Approximate # Served: 13 adult students

Sites: Department of Adult Education at Madison Park Technical High School Building Complex

Key External Partners: OpenAirBoston, SnapChef, Dorchester Adult Literacy Coalition, South End Coalition, MassHires, BPS Nutritional Services, Snap Chef Arts, Office of Workforce Development

### Grant Description

As part of the BPS Adult Education Family Literacy Program, this grant provides a year-long culinary program that builds upon our current ESL programming and provide a career pathway to a currently underserved population.

### Expense Categories this Grant Pays For

The grant will be used to pay one part-time adult education teacher and overtime to 2 vocational teachers, an advisor and supplies

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

**Goal #1:** In FY21, 51% of enrolled adult ESOL students will show significant improvement in speaking, listening and Literacy skills, as measured by BestPLUS and TABE Clas-E. **Indicator:** FY21 test scores.

**Goal #2:** By June 2021, 90% of the students will earn a ServeSafe certificate **Indicator** ServeSafe Certificates

**Goal #3:** By December 2021, 30% of the students who successfully complete the program will gain employment within six months of completion. **Indicator:** Employment verification

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: BPS Adult Education Family Literacy  
Status: New  
Grant Type: Competitive  
Start & End Dates: 07/01/2020 to 06/30/2021  
Funding Source: State 671  
Grantor Contact: Paula Jurigian, Program Specialist  
W 781-338-3837  
[paula.jurigian@doe.mass.edu](mailto:paula.jurigian@doe.mass.edu)  
Adult and Community Learning Services  
Department of ESE  
75 Pleasant Street  
Malden, MA 02148

Lead BPS Department and/or School(s): Department of Adult Education

BPS Fund Manager: Kristen D'Avolio, Director of Instruction

Department Head/School Leader: Maria I. Harris, Director

Annual Award Amount: \$ 165,000

Total Award Amount (if grant period more than a year): \$165,000

Carry-forward option: No

Approximate # of students: 50 adult students/ families ESOL and Adult Basic Education

Sites: Dept. of Adult Education/Boston Central Adult High School at Madison Park TechnicalVocational High School Building Complex

Key External Partners: OpenAirBoston, , Dorchester Adult Literacy Coalition, One-Stop Career Centers, New England Aquarium, Zoo New England, Museum of Fine Arts, Mayor's Office of Workforce Development

### **Grant Description**

As part of the BPS Adult Education Family Literacy Program, this grant provides adult basic education, high school and ESOL classes to Boston Public Schools parents to support their academic, economic, and civic development in order that they can then support their children's learning.

### **Expense Categories this Grant Pays For**

The grant will be used to pay for 10 part time teachers, and partial salary for the Academic Advisor and Director of Instruction, fringe, professional development, including travel to meetings and conferences, supplies and indirect costs

### **Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals**

**Goal #1:** In FY21, 51% of enrolled adult ESOL students will meet or exceed the state's target for measurable student gain. as measured by BestPLUS and TABE Class-E. **Indicator:** FY21 test scores.

**Goal #2:** In FY21, 39% of students enrolled adult basic education will meet or exceed the state's target for measurable student gain. as measured by BestPLUS and TABE Class-E. **Indicator:** FY21 test scores.

**Goal #3:** In FY21, 42% of enrolled adult ASE students will meet or exceed the state's target for measurable student gain as measured by MAPT



## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: GED/HiSET Testing Program

Status: New

Grant Type: Non-competitive grant

Start & End Dates: Upon Approval - June 30, 2021

Funding Source: State Fund 850

Grantor Contact: **Michael A. Farma**, M Ed.  
High School Equivalency Specialist  
W 781-338-3836 | F 781-338-3089  
[michael.farma@doe.mass.edu](mailto:michael.farma@doe.mass.edu)  
Department of ESE  
75 Pleasant Street, Malden, MA 02148

Lead BPS Department and/or School(s): Department of Adult education and Community Services  
Boston Central Adult High School

BPS Fund Manager: Maria Harris, Director of Department of Adult Education

Department Head/School Leader: Maria Harris, Director

Annual Award Amount: \$6,665

Total Award Amount (if grant period more than a year):

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 500+tests administered to 200 students

Sites: Department of Adult Education

Key External Partners: College Bound Dorchester, United South End Settlements, Boston Centers for Youth and Families, Roxbury Community College

### Grant Description

Purpose of this grant is to support the operation of a High School Equivalency Test Center (HSE )including but not limited to, the cost for test administration, special needs, and technology upgrades.

### Expense Categories this Grant Pays For

~74% will be used to pay test proctors

-26% will be used to purchase computer equipment for upgrade or replacement of broken equipment

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

**Goal #1:** In FY21 managed the HiSet test center (high school diploma equivalency test) computer-based test for all student and over 1,000 tests were successfully administered. In FY21 over 1,00 HiSET computer-based tests will be administered over a period of 54 scheduled testing dates. **Indicator:** Test Center schedule and ETS rosters.

## **SCHOOL COMMITTEE ACCEPTANCE FORM**

Grant Name: National School Lunch Program and School Breakfast Program

Status: New

Grant Type: Entitlement

Start & End Dates: July 1, 2020 – June 30, 2021

Funding Source: Federal through State

Grantor Contact: Robert Leshin  
75 Pleasant Street, Malden, MA 02148-4906  
Phone: 781-338-6480  
Email: rleshin@doe.mass.edu

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Laura Benavidez, Executive Director of Food and Nutrition Services

Department Head/School Leader: Laura Benavidez, Executive Director of Food and Nutrition Services

Annual Award Amount: \$40,000,000

Total Award Amount (if grant period more than a year): \$

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 55,000 daily

Sites: Districtwide

Key External Partners: Department of Elementary and Secondary Education

### **Grant Description**

The National School Lunch and School Breakfast programs are federally assisted meal programs that provide nutritionally balanced, low-cost or no-cost lunches to children each school day. The Food and Nutrition Services Department provides breakfast and lunch to all 125 BPS schools and we are receiving reimbursement from USDA for every meal served. All meals are served free to all students.

### **Expense Categories this Grant Pays For**

~48% of the grant will be allocated to food costs

~50% of the grant will be used to supplement labor costs

~2% will be used to purchase supplies needed to serve meals (equipment, smallwares, paper goods, etc.)

### **Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals**

**Goal #1:** Increase access to breakfast meals for the 2021 school year by 2%.

**Indicator:** Increase in participation in comparison to meals served previous year. In addition, utilizing key performance indicators such as cost per meal, participation comparison across the three models served (satellite, cafeterias and My Way Cafes) and student feedback.

**Goal #2:** Increase access to lunch meals for the 2021 school year by 3%.

**Indicator:** Increase in participation in comparison to meals served previous year. In addition, utilizing key performance indicators such as cost per meal, and daily food cost and participation comparison across the three models served (satellite, cafeterias and My Way Cafes) and student feedback.

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: No Kid Hungry  
Status: New  
Grant Type: Competitive  
Start & End Dates: Upon approval – 9/30/2020  
Funding Source: Private  
Grantor Contact: Name: Liz Evancho, Director of Grants Administration  
Address: No Kid Hungry / Share Our Strength, 1030 15<sup>th</sup> Street NW, Suite 1100W, Washington DC 20005  
Phone: 800-969-4767  
Email: eevancho@strength.org

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Eric Stevens, Director of Finance and Business Development

Department Head/School Leader: Laura Benavidez, Executive Director

Annual Award Amount: \$50,000.00

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 6,000

Sites: 16

Key External Partners: City of Boston, Project Bread, Catie's Closet, Boston Saves

### Grant Description

Share Our Strength's No Kid Hungry Campaign is offering funding to nonprofit organizations, schools, local government agencies, and other eligible organizations who are providing meals, emergency food, and support to ensure kids get the nutritious food they need even as schools close and parents face financial strain as a result of COVID-19.

### Expense Categories this Grant Pays For

- Food
- Supplies needed to serve meals (plasticware, paper bags, posters/signage)

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

#### **Goal #1:**

**Indicator:** Provide breakfast and lunch to at least 5,000 people every weekday for the duration of the COVID-19 closure at 16 Boston Public Schools distribution sites.

#### **Goal #2:**

**Indicator:** Provide at least 1,000 students with breakfast and lunch daily at their homes for the duration of the COVID-19 closure. Special needs students that have mobility needs that typically require door-to-door transportation to and from school are eligible for meal delivery.

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Summer Food Services Program

Status: New

Grant Type: Entitlement

Start & End Dates: July 1, 2020 to August 31, 2020

Funding Source: Federal through State

Grantor Contact: Kristen Torres  
75 Pleasant Street, Malden, MA 02148-4906  
Phone: (781)-338-6480  
Email: ktorres@doe.mass.edu

Lead BPS Department and/or School(s): Food and Nutrition Services

BPS Fund Manager: Laura Benavidez, Executive Director of Food and Nutrition Services

Department Head/School Leader: Laura Benavidez, Executive Director of Food and Nutrition Services

Annual Award Amount: \$3,000,000

Total Award Amount (if grant period more than a year): \$

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: 10,000 daily

Sites: Districtwide

Key External Partners: Department of Elementary and Secondary Education

### Grant Description

The Summer Food Service Program provides free, nutritious meals to low-income children during school vacations. The Food and Nutrition Services Department provides meals to students at schools, community centers, parks, etc. and we receive reimbursement from USDA for every meal served. All meals are served free to eligible participants including children 18 and under and people over 18 who are determined by a state educational agency to be mentally or physically handicapped and who participate in a school program for the mentally or physically handicapped.

Expense Categories this Grant Pays For

~75% of the grant will be allocated to purchase meals

~20% of the grant will be used to supplement pay for staff who will serve meals during the summer

~5% will be used to purchase supplies needed to serve meals (equipment, smallwares, paper goods, etc.)

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Increase access to meals during the summer break by 5%.

Indicator: Increase in participation in comparison to meals served the previous summer.