

MEMORANDUM

TO: Chairperson and Members  
Boston School Committee

FROM: Eleanor Laurans   
Chief Financial Officer

SUBJECT: Grants for Approval

DATE: July 11, 2018

Attached please find the grants for approval by the School Committee on July 16, 2018. Full copies of the grant proposals are available for your review and have been filed with the Office of the Secretary to the School Committee.



# GRANTS FOR SCHOOL COMMITTEE APPROVAL

July 16, 2018

Amount	FY	Grant Name	Status	Fund Manager	Focus Area(s)	Sites
\$410,000.00	2019	Promoting Adolescent Health through School-Based HIV Prevention	New	Jill Carter	Health and Wellness	Districtwide
\$135,384.69	2019	Puerto Rico Displaced Students	Increase	Anu Jayanth	N/A	Districtwide
<b>\$545,384.69</b>	<b>Total</b>					

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Promoting Adolescent Health through School-Based HIV Prevention

Status: New

Grant Type: Competitive

Start & End Dates: August 1, 2018 – July 31, 2019

Funding Source: Federal

Grantor Contact: Yolanda Cavalier  
Division of Adolescent and School Health (DASH)  
Program Development & Services Branch (PDSB)  
1600 Clifton Road, NE, MS E-75  
Atlanta, Georgia 30329-4027  
(404) 639-3381  
ycavalier@cdc.gov

Lead BPS Department and/or School(s): Health and Wellness Department

BPS Fund Manager: Jill Carter, Sr. Executive Director, Office of Social Emotional Learning and Wellness  
Policy, Operations and Health & Wellness Department

Annual Award Amount: \$410,000 (year one only)

Total Award Amount (if grant period more than a year): \$2,050,000 (five years)

Carry-forward option: No

Approximate # of students (or teachers, central office staff) served: The BPS program, Empowering Teens through Health (ETTH) will reach 20,065 6-12 graders in 34 priority schools and ultimately all 27,581 6-12 graders in BPS.

Sites: Districtwide – 34 priority schools to be determined

Key External Partners:  
Action for Boston Community Development (ABCD)  
Boston Medical Center  
Boston Public Health Commission  
Children's Hospital  
Gay, Lesbian, & Straight Education Network (GLSEN Massachusetts)  
Fenway Health  
Greater Boston PFLAG  
Planned Parenthood League of Massachusetts  
Sidney Borum Jr. Health Center  
Tufts Medical Center

## Grant Description

BPS will catalyze comprehensive, sustainable change resulting in delaying the onset of sexual activity; decreasing rates of sex without condoms; increasing the use of contraceptives; decreasing risk behaviors that place youth at higher risk of adverse health outcomes including substance abuse, violence and mental illness; decreasing HIV infection and other STDs; decreasing pregnancy rates and increasing academic success over the next five years. Students in 34 priority schools will receive intensified supports, including evidence-informed sexual health education (SHE), strengthening access to and use of key sexual health services (SHS), and establishing and maintaining safe and supportive environments (SSE). BPS will also engage in School-Based Surveillance using the CDC Youth Risk Behavior Survey (YRBS) and Profiles Surveys. The BPS High School YRBS is the primary surveillance tool used in Boston to monitor youth health behaviors, including unhealthy risk behaviors which contribute to the leading causes of premature morbidity and mortality among adolescent youth. The resulting data is used to describe the prevalence of health risk behaviors among all youth; evaluate trends over time; inventory, evaluate, and improve school programs and policies aimed to address these health risk behaviors; and develop key community partnerships to maximize the impact of activities. The addition of the middle schools through ETTH will expand the scope of data collected to reach and respond to a wider adolescent population. BPS will use the Profiles Survey to inventory health programs, services, and policies in all BPS MS and HS to identify gaps in current sexual health education, sexual health services, and safe and supportive environments. BPS will collaborate with community partners and use this data to target efforts in schools lacking health programs, services and policies, and distribute resources to schools where the greatest need is demonstrated. Narrowing the gap in sexual health education and services and implementation of comprehensive health policies will ensure that all BPS students have equitable access to quality resources and systems to maximize their potential for developing healthful behaviors.

### Expense Categories this Grant Pays For

- ~ Personnel: \$197,049 = 48%
- ~ Fringe: \$57,145 = 13%
- ~ Travel: \$7,182 = 1.7%
- ~ Supplies: \$7,549 = 1.8%
- ~ Contractual: \$63,630 = 15%
- ~ Other: \$77,445 = 18%

- ~48% of this grant will be spent on personnel to support the implementation of grant activities and outcomes.
- ~15% of the budget will cover contractual services including any fees associated with our 10 external partners listed above. These partners will provide training and technical assistance.
- ~18% of the budget will cover the development of curriculum materials, printing, trainings, and technology used to support the activities and development of the grant outcomes.

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Goal #1: Delayed onset of sexual activity among adolescents as evidenced by a target 15% reduction of adolescents who have ever had sexual intercourse; target 10% reduction of those currently sexually active; and a target 10% reduction of those having had sexual intercourse with four or more persons in their lifetime.

Indicators: # and % of 34 priority schools that have a teacher/staff member delivering sexual health education (Profiles Survey; Health and Wellness Department Records). Student Behaviors (Middle School and High School YRBS-odd years)

Goal #2: Target a 20% increase in the % of sexually active adolescents who use condoms and 10% increase in the use of both condoms and other contraceptive use.

Indicators: # and % of schools that have established a Condom Availability Team (Health Services Site-Visit Assessment Log). # and % of schools where nurse distributes condoms as a part of the CAT team (Profiles Survey). Student outcomes: (Middle School and High School YRBS-odd years)

Goal #3: Decrease risk behaviors that place youth at a higher risk of adverse health outcomes as evidenced by a target 10% decrease in substance abuse; target 10% decrease in violence, and a target 15% decreased incidence of mental illness.

Indicators: # and % of schools that have a trained Bullying Prevention Specialist. (Grant SSE Survey and Succeed Boston Department Records). # and % of high schools that have established student-led Gay Straight Alliances (Grant SSE Survey and Succeed Boston Department Records). Student outcomes: (Middle School and High School YRBS-odd years)

Goal #4: Target a 10% decrease in rates of HIV infection; target a 15% decrease in rate of STDs, and target a 10% decrease in pregnancy rates.

Indicators: # and % of 34 priority schools that have a teacher/staff member delivering sexual health education (Profiles Survey; Health and Wellness Department Records). # and % of schools that have established a Condom Availability Team (Health Services Site-Visit Assessment Log). # and % of schools where nurse distributes condoms as a part of the CAT team (Profiles Survey)

Goal #5: Increased academic success as evidenced by a target 10% increase in graduation rates and a 5% decrease in chronic absenteeism rates.

Indicators: Graduation rates and absenteeism rates

## SCHOOL COMMITTEE ACCEPTANCE FORM

Grant Name: Students Displaced by Hurricanes Maria and Irma

Status: New

Grant Type: Entitlement

Start & End Dates: October 1, 2017 – June 30, 2018

Funding Source: State

Grantor Contact: Kristen McKinnon  
75 Pleasant Street  
Malden, MA 02148  
Phone: 781-338-6306  
Email: kmckinnon@doe.mass.edu

Lead BPS Department and/or School(s): Finance Department

BPS Fund Manager: Any Jayanth, Director of Federal and State Grants

Department Head/School Leader: Eleanor Laurans, Chief Financial Officer

Original Award Amount: \$130,026.00

Increase: + \$135,384.69

New Award Amount: \$265,410.69

Total Award Amount (if grant period more than a year):

Carry-forward option: Yes

Approximate # of students (or teachers, central office staff) served: 155

Sites: Districtwide

Key External Partners:

### Grant Description

DESE is providing entitlement funds to any district who enrolled students displaced due to Hurricane's Maria and Irma. The funds are to cover expenses related to educating those students who arrived at various points throughout the school year. This is the second of two installments.

### Expense Categories this Grant Pays For

~100% for salaries

### Specific, Measurable, Attainable, Realistic, and Time-bound (SMART) Goals

Not Applicable