

On May 12th, we are presenting our FY22 Capital Plan in the context of our next major update on BuildBPS. This next announcement represents a major step forward to fulfilling our vision for high quality schools in every neighborhood. The purpose of this document is to provide you with high level information that will be presented on Wednesday evening.

We believe that this proposal will achieve the following for our students and families:

- Foster academic coherence by making progress on more **PK0-6/ 7-12 pathways**
- Launch a predictable cycle of **new school buildings**
- Remove the barriers to high quality programming by **upgrading facilities** and creating more inclusive environments
- Create a more predictable, transparent and equitable system for **capital repairs**

The FY22 Capital Budget is a major step forward for the students and families of the Boston Public Schools. After a year of uncertainty, we are prepared to make substantial progress towards our goals by announcing:

- **2 additional middle school reconfigurations:** Irving Middle School and Timilty Middle School
- **5 new school building projects:** Horace Mann School for the Deaf and Hard of Hearing, Dorchester Elementary, Roxbury Elementary and East Boston Elementary, Allston/Brighton Elementary (would be where the current Jackson Mann school is located)
- **4 major school renovations:** **BCLA-McCormack**, Edwards building, Irving building , Timilty building

For those communities not impacted by these projects, our capital plan includes **\$78M** in capital investments and District-wide initiatives improving **all school buildings and learning environments**.

This budget will make substantial progress to ensuring all students and families:

- Have **equitable access** to educational opportunities and programs across all schools and neighborhoods.
- Attend school in **excellent buildings** that promote health, enhance learning, create joy and motivate students.
- Participate in a **predictable and transparent process** for facilities master planning that amplifies all voices and cultivates trust.

FOCUS	ACTION
Equitable access to educational opportunities and programs	<ul style="list-style-type: none"> ● Create Predictable Pathways by reconfiguring all schools to predictable, standard pathways to stabilize and grow enrollment by attracting and retaining more families. ● Expand Access to High Quality Pre-K and ensure all kids are ready for kindergarten by expanding access to high quality PK seats in BPS. ● Graduate Students Ready for College, Career, and Life by redesigning secondary schools, setting students up for post-secondary attainment in education or industry
Excellent buildings that promote health, enhance learning, and motivate students	<ul style="list-style-type: none"> ● Launch a cycle of new school buildings including major renovations of our middle school buildings, eventually phasing out schools built more than 50 years ago.



Predictable and transparent process for facilities master planning	<ul style="list-style-type: none"> Give students excellent options close to home by balancing the number of available seats and the number of students in a neighborhood; Update Facilities to 21st century learning spaces at buildings that will not be part of a new build or major renovation.
Predictable and transparent process for facilities master planning	<ul style="list-style-type: none"> Using a data-based and equity-driven approach. Update the BuildBPS dashboard so communities can access school data Update and explain the strategy behind all BuildBPS decisions

Timeline for proposed projects in the May 12th Capital Budget School Committee Meeting

Goal	May	May to October	October
PKO-6 & 7-12 pathways	<ul style="list-style-type: none"> In coordination with our already announced middle school realignment we will: Announce the timeline for closure of Timilty and Irving, at the end of SY21-22. We will also announce the community process to seek input on what to do with these physical building spaces 	<ul style="list-style-type: none"> Community engagement with families, students, staff and neighbors to determine the future of these school buildings: <ul style="list-style-type: none"> Irving Middle School Timilty Middle Schools Elementary schools impacted by middle school closures 	<ul style="list-style-type: none"> School committee vote to close 2 middle schools Announce the plan for 2 middle school buildings: Irving & Timilty Announce: <ul style="list-style-type: none"> K-6 Expansions K-8 conversions to K0-6 7-12 Expansions Timeline for Frederick middle school Timeline for Up Boston middle school
New school buildings	<ul style="list-style-type: none"> Announce new elementary schools in Roxbury, Dorchester and East Boston expansion Announce Horace Mann submission to MSBA for a new building Announce the closure of Jackson-Mann K-8 due to a building emergency and announce the property will get a new build for a future elementary school 	<ul style="list-style-type: none"> Begin Community engagement with families, students, staff and neighbors: <ul style="list-style-type: none"> Roxbury new build Begin Dorchester new build East Boston expansion Horace Mann swing space finalized/new build for HM Jackson Mann school closure support & engagement 	<ul style="list-style-type: none"> School committee vote to close Jackson-Mann School Announce the submission of an Allston-Brighton School at the Jackson-Mann and Horace Mann site for MSBA core program Tier all BPS School buildings in terms of their priority for new buildings Identify the selection criteria for new school buildings

