

Office of the Superintendent

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MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: Tommy Chang
Superintendent

DATE: March 6, 2017

SUBJECT: Supplemental Appropriation for Transdev and Teamsters Contract

Recently the Teamsters Local Union No. 25 and Transdev North America, BPS's transportation contractor, agreed to a four-year contract covering July 1, 2016 to June 30, 2020. The Teamsters represent yard supervisors, safety supervisors, trainers and dispatchers in transportation operations. Boston Public Schools is responsible for the labor costs for this agreement. Therefore, we are requesting a supplemental appropriation of approximately \$53,894 for FY17.

As you can see the enclosed documents, salary increases will cost \$121,950 over the next four years. This reflects a cost of living increase of 2% for each year of the four-year contract.

The full cost analysis for this agreement is attached.

