

Office of the Superintendent

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MEMORANDUM

TO: Chairperson and Members
Boston School Committee

FROM: Tommy Chang
Superintendent

DATE: March 14, 2016

SUBJECT: Supplemental Appropriation for Transdev and Bus Driver Contract

Recently the bus drivers' union and Transdev agreed to a four-year contract covering July 1, 2014 to June 30, 2018. Boston Public Schools is responsible for the labor costs for this agreement. Therefore, we are requesting a supplemental appropriation of approximately \$2,783,841 for FY 2016. Please note that we adjusted our FY17 Budget Proposal prior to submitting it for your review, to include a reserve to cover the additional costs for FY17.

As you can see the attached document, salary increases will cost \$11,046,718 over the next four years. This reflects a cost of living increase of 4.71% in the first year, 2.72% in the second year, 1.08% in the third year and 1.57% in the fourth year.

The full cost analysis for this agreement is attached.

