



Second Phase of the Superintendent's Recommendations for Facilities Actions
December 18, 2013

School	Proposal	Who Will Be Served in 2014-2015	Projected Enrollment for 2014-15	Plans for the Future	Cost Estimate for FY15
Another Course to College and Boston Green Academy	Co-locate in Taft building for 2014-15; BGA begins expansion to grades 6-12	ACC: Same grades and student population; BGA: Grades 6 and 9-12	ACC: 232 BGA: 418	<ul style="list-style-type: none"> We are working to secure a permanent space in Brighton for ACC in 2015-16 and beyond BGA will continue expansion to grades 6-12 in Taft building 	\$1.4 million
Boston Adult Technical Academy	Relocate to 20 Church Street (space formerly used by OELL)	Same grades and student population	270	<ul style="list-style-type: none"> BATA will maintain programming at Church Street OELL will temporarily share space at Campbell Resource Center before move to Dudley Street building 	\$560,000
Dearborn	Relocate to top floor of Burke High School (currently used by Adult Education) as swing space during construction of new facility	Grades 6-10	310	<ul style="list-style-type: none"> Dearborn will use space on top floor of Burke for three years during facility construction Adult Education will move from the Burke to Madison Park building 	\$175,000
Haley	Add modular classrooms on Haley property to allow expansion to grade 7	Grades K-7	378	<ul style="list-style-type: none"> Haley will continue to roll out a fully inclusive K-8 program at the Haley site 	\$1.7 million