

BPS Financial Summary
FY2011 Preliminary Budget Recommendation
February 3, 2010

	Amount (\$ millions)
FY10 Appropriation	817.9
Cost Increases	28.4
ELL Investment	10.0
Grant Challenges	11.1
SUBTOTAL	867.4
 FY11 Target Appropriation	 809.7
 The Challenge	 57.7
 Central Target Reductions	 (11.0)
School Per Pupil Reductions	(7.0)
No salary increase for Management, Principals/Headmasters	(1.3)
Other Reductions	(5.9)
SUBTOTAL	(25.2)
 Remaining Challenge	 32.5